



TO WHOMSOEVER IT MAY CONCERN

K. SWARUP & CO.
CHARTERED ACCOUNTANTS

Quarterly Schedules
Project Registration Number: 132 OF 2019 DATED 11.07.2019
Project Name: THE OZONE SOLITAIRE
(TOWER-E, TOWER-F1, PART EWS & CONVENIENT SHOPPING-1)
Project Number: TEMP- RERA-PKL-603-2019
Project Type: NEW

I. Total cumulative cost incurred on construction of the project upto 31-03-2021

(in Lacs)

S.No.	Particulars	Cost incurred upto 31 st March 2021
1.	Cost incurred on purchase of Land	183.25
2.	Cost incurred for construction work • Tower E • Tower F1	353.79 0.00
3.	Cost incurred on infrastructure & other structure.	0.00
4.	Other costs including EDC, Taxes, Levies, Admin. etc	414.99
	Total	952.03

II. Total estimated cost of the project : 2356.42 Lacs
Total cost incurred upto the end of last quarter : 952.03 Lacs

Estimated balance cost to be incurred for completion
of the project 1404.39 Lacs

III. Percentage (%) of remaining work : 59.60%
Percentage (%) of completion : 40.40%
(In terms of cost)

Certificate No. 1052

UDIN: 21082253AAAACC3202

Place: Faridabad

Date: 14.08.2021

For K. Swarup & Co

Chartered Accountants

(Rajender Parshad Gupta)

Partner

Membership No. 082253

Regn No. 01702N

