



TO WHOMSOEVER IT MAY CONCERN

Quarterly Schedules
Project Registration Number: 132 OF 2019 DATED 11.07.2019
Project Name: THE OZONE SOLITAIRE
(TOWER-E, TOWER-F1, PART EWS & CONVENIENT SHOPPING-1)
Project Number: TEMP- RERA-PKL-603-2019
Project Type: NEW

I. Total cumulative cost incurred on construction of the project upto 31-12-2020

(in Lacs)

S.No.	Particulars	Cost incurred upto 31 st Dec 2020
1.	Cost incurred on purchase of Land	183.25
2.	Cost incurred for construction work • Tower E • Tower F1	240.53 0.00
3.	Cost incurred on infrastructure & other structure.	0.00
4.	Other costs including EDC, Taxes, Levies etc.	413.82
	Total	837.60

II. Total estimated cost of the project : 2356.42 Lacs
Total cost incurred upto the end of last quarter : 837.60 Lacs

Estimated balance cost to be incurred for completion
of the project 1518.82 Lacs

III. Percentage (%) of remaining work : 64.45%
Percentage (%) of completion : 35.55%
(In terms of cost)

Certificate No. 996

UDIN No. 21548704AAAABN9991

Place: Faridabad

Dated: 17.03.2021



For. K.swarup & Co.
Chartered Accountants

(Ankit Gupta)

Partner

Membership no. 548704

Regn NO. 01702N