



TO WHOMSOEVER IT MAY CONCERN

Quarterly Schedules
Project Registration Number: 132 OF 2019 DATED 11.07.2019
Project Name: THE OZONE SOLITAIRE
(TOWER-E, TOWER-F1, PART EWS & CONVENIENT SHOPPING-1)
Project Number: TEMP- RERA-PKL-603-2019
Project Type: NEW

I. Total cumulative cost incurred on construction of the project upto 30-06-2020

(in Lacs)

S.No.	Particulars	Cost incurred upto 30 th June 2020
1.	Cost incurred on purchase of Land	183.25
2.	Cost incurred for construction work - Tower E - Tower F1	81.58 0.00
3.	Cost incurred on infrastructure & other structure.	0.00
4.	Other costs including EDC, Taxes, Levies etc.	407.75
	Total	672.59

II. Total estimated cost of the project : 2356.42 Lacs
Total cost incurred upto the end of last quarter : 672.59 Lacs

Estimated balance cost to be incurred for completion
of the project 1783.83 Lacs

III. Percentage (%) of remaining work : 71.50%
Percentage (%) of completion : 28.50%
(In terms of cost)

Certificate No.984

UDIN No.21548704AAAAAW7273

Place: Faridabad

Dated: 10.02.2021

For.K.Swarup & Co.
Chartered Accountants



Partner

Membership no. 548704

Regn NO. 01702N