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QUARTERLY PROGRESS REPORT

76



HARERA
GURUGRAM

QUARTERLY
PROGRESS
REPORT

For Suncity Projects Pvt. Ltd.

Authorised Signatory



QUARTERLY PROGRESS REPORT

NAME OF THE PROJECT/ PHASE
Suncity Avenue 76, Affordable Residential Group housing Colony,
REPORT FOR QUARTER ENDING
31.12.2020
REGISTRATION NO.
78 of 2019 - (RC/REP/HARERA/GGM/384/116/2019/78 dated 23.12.2019)
PROJECTED DATE OF COMPLETION
30.09.2024
NAME OF THE PROMOTER
Suncity Projects Pvt. Ltd.

For Suncity Projects Pvt. Ltd.


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From	To
Suncity Projects Pvt. Ltd., LGF-10, Vasant Square Mall, Plot-A, Sector-B, Pocket-V, Community Centre, Vasant Kunj, New Delhi - 110070	The Haryana Real Estate Regulatory Authority, Gurugram, New PWD Rest House, Civil lines, Gurugram - 122001

Subject: Application for Quarterly progress report of project

Project name: Suncity Avenue 76
Location of Project: Sector 76, Gurugram

Sir,

Enclosed is an application for Quarterly progress report of real estate project as mentioned above for consideration of the Authority. Index of the documents is enclosed.

S.N.	PART	PARTICULARS	PAGE NO.
1.	A	Physical progress	5
2.	B	Financial progress	21
3.	C	Miscellaneous	23

Dated: 13-01-2021

Signature of the authorized representative
Mobile No. : 9654131894
E-mail Id : info@suncityprojects.com
For and on the behalf of the
applicant/company For Suncity Projects Pvt. Ltd.


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Affix seal of the applicant/company

FORM QPR-I

1.	PARTICULARS OF THE PROJECT		
	Sr. No.	Particular	Detail
	1.	Name of the project/phase of the project registered	Suncity Avenue 76, Affordable Residential Group housing Colony,
	2.	Web address of the project	www.suncityprojects.com
	3.	Location	Sector 76, Gurugram
	4.	Total licensed area of the project	10 Acre,
	5.	Present phase registered (Phase no.)	Whole project
	6.	Area of phase registered	10 Acre,
	7.	No. of units in the project/ phase	1464 Residential flats & 109 Commercial units
	8.	Type of Project or phase of the project	Affordable Group Housing Project
	9.	Start date of the project/phase of the project	06.11.2019
	10.	Validity of registration certificate	Valid from
06.11.2019			30.09.2024
11.	Quarter for which information is provided (quarter ending on)	31.12.2020	

For Suncity Projects Pvt. Ltd.

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PART - A - PHYSICAL PROGRESS

1. Schedule of physical progress at the end of the quarter plot wise (in case of plotted colony)

Block No.	No. of plots	Tentative completion date of services	Estimated no. of plots for which laying down of services complete at the end of the quarter	Actual no. of plots for which laying down of services complete at the end of the quarter	Variance	Remarks
Block 1						
Block 2						
Block 3						
Block 4						
Block 5						
Total plots						

For Suncity Projects Pvt. Ltd.


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2.	Schedule of physical progress at the end of the quarter apartment/ unit wise (in case of group housing and commercial)						
	Tower No.	No. of units	Tentative completion date	Estimated no. of units/ apartments complete in all respect ready for applying OC at the end of the quarter	Actual no. of units/ apartments complete in all respect ready for applying OC at the end of the quarter	Variance	Remarks
	Tower A1	112	30/09/2024	0	0	0	
	Tower A2	115	30/09/2024	0	0	0	
	Tower B1	131	30/09/2024	0	0	0	
	Tower B2	131	30/09/2024	0	0	0	
	Tower B3	131	30/09/2024	0	0	0	
	Tower B4	131	30/09/2024	0	0	0	
	Tower B5	131	30/09/2024	0	0	0	
	Tower B6	118	30/09/2024	0	0	0	
	Tower B7	133	30/09/2024	0	0	0	
	Tower B8	133	30/09/2024	0	0	0	
	Tower C1	99	30/09/2024	0	0	0	
	Tower C2	99	30/09/2024	0	0	0	
	Total units	1464					
	Commercial Unit	109	30/09/2024	0	0	0	

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3.	Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)						
	Tower A1						
	Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks	
	1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 1000%	Excavation 100% Foundation 100%	Nil		
	2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab 0% block work 0%, stair case 0%, lift wells 0%.	Slab 0% block work 0%, stair case 0%, lift wells 0%.	Nil		
	3.	MEP					
		(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
		(ii)	Electrical (conduiting, wiring, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
		(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	4.	Finishing					
(i)		Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	0%	Nil	Yet to start as per schedule	
(ii)		External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule	

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3.	Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)					
Tower A2						
Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks	
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil		
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab 0%, staircase 0%, lift wells 0%.	Slab 0%, staircase 0%, lift wells 0%.	Nil		
3.	MEP					
	(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
4.	Finishing					
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	0%	Nil	Yet to start as per schedule
	(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

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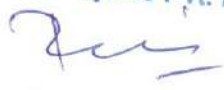
3.	Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)					
	Tower B1					
	Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks
	1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
	2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab, Block work , stair case , lift wells =6.67%	Slab, Block work , stair case , lift wells =6.67%	Nil	6.67%
	3.	MEP				
	(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	4.	Finishing				
(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	0%	Nil	Yet to start as per schedule	
(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule	

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3. Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)						
Tower B2						
Sr. No.	Particulars		Estimated physical progress %	Actual physical progress %	Variance	Remarks
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)		Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)		Slab, block work, stair case, lift wells = 16.67%	Slab, block work, stair case, lift wells = 16.67%	Nil	16.67%
3.	MEP					
	(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
4.	Finishing					
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	0%	Nil	Yet to start as per schedule
	(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

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3.	Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)					
Tower B3						
Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks	
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%	
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab, Block work, stair case, lift wells =10%	Slab, Block work, stair case, lift wells =10%	Nil	10%	
3.	MEP					
	(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
4.	Finishing					
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	0%	Nil	Yet to start as per schedule
	(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

For Suncity Projects Pvt. Ltd.

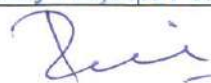


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3. Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)						
Tower B4						
Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks	
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 0% Foundation 0% Basement 0%	Excavation 0% Foundation 0% Basement 0%	Nil	Yet to start as per schedule	
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab 0% Block work 0%, stair case 0%, lift wells 0%.	Slab 0% Block work 0%, stair case 0%, lift wells 0%.	Nil	Yet to start as per schedule	
3.	MEP					
	(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
4.	Finishing					
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	0%	Nil	Yet to start as per schedule
	(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

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3. Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)

Tower B5

Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 0% Foundation 0% Basement 0%	Excavation 0% Foundation 0% Basement 0%	Nil	Yet to start as per schedule
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab 0% block work 0%, stair case 0%, lift wells 0%.	Slab 0% block work 0%, stair case 0%, lift wells 0%.	Nil	Yet to start as per schedule
3.	MEP				
	(i) Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
	(ii) Electrical (conduiting, wiring, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	(iii) Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
4.	Finishing				
	(i) Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	0%	Nil	Yet to start as per schedule
	(ii) External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

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3. Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)

Tower B6

Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab 0% block work 0%, stair case 0%, lift wells 0%.	Slab 0% block work 0%, stair case 0%, lift wells 0%.	Nil	Yet to start as per schedule
3.	MEP				
	(i) Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
	(ii) Electrical (conduiting, wiring, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	(iii) Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
4.	Finishing				
	(i) Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	0%	Nil	Yet to start as per schedule
	(ii) External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

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4. Schedule of physical progress of infrastructure and services at the end of the quarter					
Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks
Infrastructure					
Services					
1.	Roads and Pavements	0%	0%	Nil	Yet to start as per schedule
2.	Parking	0%	0%	Nil	Yet to start as per schedule
3.	Water Supply	0%	0%	Nil	Yet to start as per schedule
4.	Sewerage	0%	0%	Nil	Yet to start as per schedule
5.	Electrification	0%	0%	Nil	Yet to start as per schedule
6.	Storm Water drainage	0%	0%	Nil	Yet to start as per schedule
7.	Parks and Play grounds	0%	0%	Nil	Yet to start as per schedule
8.	Street Light	0%	0%	Nil	Yet to start as per schedule
9.	Renewable energy system	0%	0%	Nil	Yet to start as per schedule
10.	Security and Firefighting services	0%	0%	Nil	Yet to start as per schedule
11.	STP	0%	0%	Nil	Yet to start as per schedule
12.	Underground tank	0%	0%	Nil	Yet to start as per schedule

For Suncity Projects Pvt. Ltd.


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3. Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)

Tower B7

Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab 0% block work 0%, stair case 0%, lift wells 0%.	Slab 0% block work 0%, stair case 0%, lift wells 0%.	Nil	Yet to start as per schedule
3.	MEP				
	(i) Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
	(ii) Electrical (conduiting, wiring, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	(iii) Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
4.	Finishing				
	(i) Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	0%	Nil	Yet to start as per schedule
	(ii) External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

For Suncity Projects Pvt. Ltd.



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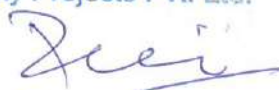
3.	Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)					
Tower B8						
Sr. No.	Particulars		Estimated physical progress %	Actual physical progress %	Variance	Remarks
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)		Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)		Slab 0% block work 0%, stair case 0%, lift wells 0%.	Slab 0% block work 0%, stair case 0%, lift wells 0%.	Nil	Yet to start as per schedule
3.	MEP					
	(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
4.	Finishing					
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	0%	Nil	Yet to start as per schedule
	(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

For Suncity Projects Pvt. Ltd.


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3.	Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)					
Tower C1						
Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks	
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 0% Foundation 0%	Excavation 0% Foundation 0%	Nil	Yet to start as per schedule	
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab 0% block work 0%, stair case 0%, lift wells 0%.	Slab 0% block work 0%, stair case 0%, lift wells 0%.	Nil	Yet to start as per schedule	
3.	MEP					
(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule	
(ii)	Electrical (conduiting, wiring, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule	
(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule	
4.	Finishing					
(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	0%	Nil	Yet to start as per schedule	
(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule	

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3. Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)						
Tower C2						
Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks	
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 0% Foundation 0%	Excavation 0% Foundation 0%	Nil	Yet to start as per schedule	
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab 0% block work 0%, stair case 0%, lift wells 0%.	Slab 0% block work 0%, stair case 0%, lift wells 0%.	Nil	Yet to start as per schedule	
3.	MEP					
(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule	
(ii)	Electrical (conduiting, wiring, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule	
(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule	
4.	Finishing					
(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	0%	Nil	Yet to start as per schedule	
(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule	

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4. Schedule of physical progress of infrastructure and services at the end of the quarter					
Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks
Infrastructure					
Services					
1.	Roads and Pavements	0%	0%	Nil	Yet to start as per schedule
2.	Parking	0%	0%	Nil	Yet to start as per schedule
3.	Water Supply	0%	0%	Nil	Yet to start as per schedule
4.	Sewerage	0%	0%	Nil	Yet to start as per schedule
5.	Electrification	0%	0%	Nil	Yet to start as per schedule
6.	Storm Water drainage	0%	0%	Nil	Yet to start as per schedule
7.	Parks and Play grounds	0%	0%	Nil	Yet to start as per schedule
8.	Street Light	0%	0%	Nil	Yet to start as per schedule
9.	Renewable energy system	0%	0%	Nil	Yet to start as per schedule
10.	Security and Firefighting services	0%	0%	Nil	Yet to start as per schedule
11.	STP	0%	0%	Nil	Yet to start as per schedule
12.	Underground tank	0%	0%	Nil	Yet to start as per schedule

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13.	Rain water harvesting	0%	0%	Nil	Yet to start as per schedule
14.	Electrical sub station	0%	0%	Nil	Yet to start as per schedule
Community building to be transferred to RWA					
15.	Community centre	N/A	N/A	N/A	
Community sites to be sold to third party or to be retained by promoter or to be transferred to competent authority					
16.	Schools/Creche	0%	0%	0%	
17.	Club house/Community Centre	0%	0%	0%	
18.	Hospital and dispensary	N/A	N/A	N/A	
19.	Shopping area/Commercial	0%	0%	0%	
20.	Others	N/A	N/A	N/A	

For Suncity Projects Pvt. Ltd.


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PART - B - FINANCIAL PROGRESS


1. Quarterly estimated expenditure at the end of the quarter [INR (in lacs)]					
Sr. No	Description	Estimated	Actual	Variance	Remarks
1.	Land cost expenditure	0	0	0	
2.	External development charges	0	0	0	
3.	Infrastructure development charges	0	0	0	
4.	Internal development works	18	0	18	
5.	Cost of construction	1512.08	553.95	958.13	
6.	Cost of construction of community facilities		0		
7.	Others cost	436.49	322.23	114.26	
8.	Expenditure during the quarter (1+2+3+4+5+6+7)	1966.57	876.18	1090.39	
9.	Total expenditure upto end of previous quarter	13114.88	9367.58	3747.30	
10.	Cumulative cost at the end of the quarter (8+9)	15081.45	10243.76	4837.69	
11.	Total estimated project cost		20709.48		
12.	% of financial progress $\frac{10}{11} \times 100$		49.46%		

For Suncity Projects Pvt. Ltd.

Ravi
Authorised Signatory

2.	Quarterly estimated sources of funds for the project at the end of the quarter [INR (in lacs)]					
	Sr. No	Description	Estimated	Actual	Variance	Remarks
	1.	Sale proceeds	0	1218.13	(1218.13)	
	2.	Temporarily funding /loan disbursement from other sources	0	0	0	
	3.	Loans disbursement from Banks & Financial Institutions	0	(842.28)	(842.28)	
	4.	Others (Equity etc.)	0	559.72	(559.72)	
	5.	Total estimated available funds during the quarter	0	935.57	(935.57)	
	6.	Cumulative availability of funds	21270.32	12596.77	8673.55	
3.	Net cash flow status at the end of the quarter [INR (in lacs)]					
	Sr. No	Description	Estimated	Actual	Variance	Remarks
	1.	Total expenditure during the quarter	1966.57	876.18	1090.39	
	2.	Total fund availability during the quarter	0	935.57	(935.57)	
	3.	Net cash flow during the quarter	1966.57	59.39	(2025.96)	
	4.	Cumulative cash flow till end of the quarter	6188.87	2353.01	3835.86	

For Suncity Projects Pvt. Ltd.


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PART - C - MISCELLANEOUS

1.	List of agents booked units during the quarter				
	Sr. No.	Name of the agent	No. of units booked	Unit no.	Area
	1				
2.	Details of advertisements issued during the quarter :				
	Sr. No.	Name of the paper	Edition	Date of publication	
	1.	Dainik Bhaskar	Hindi	09-Oct-2020	
	2.	Business Standard	Hindi	09-Oct-2020	
	3.	Business Standard	English	09-Oct-2020	
	4.	Dainik Bhaskar	Hindi	16-Oct-2020	
3.	List of legal cases (if any) -----NIL				
	Sr. No.	Project	Name of Parties/ Case No.	Issue involved	Next date and its status
		*			

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4.	Sale report during the quarter (in crs.)							
	Sr. No.	Unit no.	Total area	Date of booking	Sale value (Rs.)	Collection (Rs.)	Balance (Rs.)	Name of allottee
	1	A1-1003	635.08	13-Oct-20	0.26	0.10	0.16	Samir Taneja
	2	A1-1006	635.08	13-Oct-20	0.26	0.10	0.16	Alpna Goyal
	3	A1-1103	635.08	13-Oct-20	0.26	0.01	0.25	Arti Bhatia/sunil Bhateja
	4	A1-1106	635.08	13-Oct-20	0.26	0.10	0.16	Narender Kumar
	5	A1-1202	635.08	13-Oct-20	0.26	0.10	0.16	Bimal Kishor
	6	A1-1303	635.08	13-Oct-20	0.26	0.10	0.16	Shaili/PANKAJ RAJE GARG
	7	A1-1306	635.08	13-Oct-20	0.26	0.10	0.16	SAROJ DEVI KASAT
	8	A1-1406	635.08	13-Oct-20	0.26	0.10	0.16	Sabidul Islam
	9	A1-206	635.08	13-Oct-20	0.26	0.10	0.16	ASHI RANGANATHAN
	10	A1-507	635.08	13-Oct-20	0.26	0.10	0.16	Vishal Yadav
	11	A2-1002	635.08	13-Oct-20	0.26	0.06	0.19	Nidhi Garg
	12	A2-1102	635.08	13-Oct-20	0.26	0.10	0.16	Anish Kumar
	13	A2-1103	635.08	13-Oct-20	0.26	0.10	0.16	Ritu Aggarwal
	14	A2-1206	635.08	13-Oct-20	0.26	0.08	0.18	Suman Devi
	15	A2-303	635.08	13-Oct-20	0.26	0.01	0.25	Vinod Goyal
	16	A2-504	582.33	13-Oct-20	0.24	0.02	0.21	Punit Aggarwal
	17	A2-706	635.08	13-Oct-20	0.26	0.10	0.16	Sapna Gandhi
	18	A2-903	635.08	13-Oct-20	0.26	0.03	0.23	Aahana Pandey/Diwakar Pandey
	19	B1-005	626.46	13-Oct-20	0.26	0.10	0.16	Anant Dutt
	20	B1-1001	582.33	13-Oct-20	0.24	0.09	0.15	VISHWJEET DUBEY
	21	B1-1004	621.62	13-Oct-20	0.25	0.09	0.16	Suresh/Vinita
	22	B1-1104	621.62	13-Oct-20	0.25	0.10	0.16	Manoj Mathew
	23	B1-1204	621.62	13-Oct-20	0.25	0.10	0.16	Kavita
	24	B1-1207	635.08	13-Oct-20	0.26	0.03	0.23	Mousumi Nath
	25	B1-1404	621.62	13-Oct-20	0.25	0.03	0.23	Shilpa Sahgal
	26	B1-1409	582.33	13-Oct-20	0.24	0.06	0.18	Sapna Goel
	27	B1-302	635.08	13-Oct-20	0.26	0.06	0.20	Inderjeet Chawla/Ritika Chawla
	28	B1-402	635.08	13-Oct-20	0.26	0.10	0.16	DIVYANGNA SHARMA
	29	B1-503	635.08	13-Oct-20	0.26	0.10	0.16	Neha Kolhi
	30	B1-601	582.33	13-Oct-20	0.24	0.09	0.15	Vinay Malik
	31	B1-609	582.33	13-Oct-20	0.24	0.09	0.15	Kajal
	32	B1-804	621.62	13-Oct-20	0.25	0.01	0.24	PRATEEK TANEJA
	33	B1-901	582.33	13-Oct-20	0.24	0.06	0.18	Sunil Kumar
	34	B1-904	621.62	13-Oct-20	0.25	0.02	0.23	Jitender Kumar Malik
	35	B1-907	635.08	13-Oct-20	0.26	0.01	0.25	Neelam Singh/Prashant Kumar
	36	B2-004	621.62	13-Oct-20	0.25	0.05	0.20	Suman
	37	B2-1002	635.08	13-Oct-20	0.26	0.01	0.25	Brij Bhushan Dwevedi
	38	B2-1007	635.08	13-Oct-20	0.26	0.01	0.25	Ekant Singh
	39	B2-104	621.62	13-Oct-20	0.25	0.01	0.24	Anil Tanwar
40	B2-105	626.46	13-Oct-20	0.26	0.06	0.19	Rakesh Mehta	

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41	B2-1104	621.62	13-Oct-20	0.25	0.03	0.23	Satyabir Singh
42	B2-1105	626.46	13-Oct-20	0.26	0.10	0.16	ISHAN GUPTA
43	B2-1301	582.33	13-Oct-20	0.24	0.09	0.15	Divyesh Sharma
44	B2-1304	621.62	13-Oct-20	0.25	0.01	0.24	Sanjay Kumar Tanwar
45	B2-1402	635.08	13-Oct-20	0.26	0.06	0.20	Shahla Hasan
46	B2-1404	621.62	13-Oct-20	0.25	0.10	0.16	Raj Arora
47	B2-201	582.33	13-Oct-20	0.24	0.08	0.16	Sushmita Hota
48	B2-301	582.33	13-Oct-20	0.24	0.07	0.17	POOJA KUMARI SINGH
49	B2-407	635.08	13-Oct-20	0.26	0.10	0.16	Atul Kumar Agarwal
50	B2-604	621.62	13-Oct-20	0.25	0.03	0.23	Dharmender Gupta
51	B2-704	621.62	13-Oct-20	0.25	0.10	0.16	Rajni
52	B2-904	621.62	13-Oct-20	0.25	0.01	0.24	Rahul Bansal
53	B3-004	621.62	13-Oct-20	0.25	0.10	0.16	Alka
54	B3-1007	635.08	13-Oct-20	0.26	0.03	0.23	Parul
55	B3-1206	611.93	13-Oct-20	0.25	0.03	0.22	Rahul Pal
56	B3-1305	626.46	13-Oct-20	0.26	0.10	0.16	Ashok Siwach/Suman siwach
57	B3-1405	626.46	13-Oct-20	0.26	0.01	0.24	Shivangi Rohilla
58	B3-305	626.46	13-Oct-20	0.26	0.01	0.24	Rashmi Dubey
59	B3-503	635.08	13-Oct-20	0.26	0.01	0.25	Sanjay Kumar Sinha
60	B3-801	582.33	13-Oct-20	0.24	0.01	0.23	Saurabh Kumar
61	B3-905	626.46	13-Oct-20	0.26	0.10	0.16	Suman Lata
62	B3-907	635.08	13-Oct-20	0.26	0.01	0.25	Vikash Yadav
63	B3-908	635.08	13-Oct-20	0.26	0.10	0.16	Avish Ahuja
64	B4-1001	582.33	13-Oct-20	0.24	0.01	0.23	GAURI SINGH
65	B4-1005	626.46	13-Oct-20	0.26	0.10	0.16	Rajat Mahajan
66	B4-1009	582.33	13-Oct-20	0.24	0.09	0.15	Nitika Aggarwal
67	B4-103	635.08	13-Oct-20	0.25	0.10	0.16	Radhika Srivastava
68	B4-105	626.46	13-Oct-20	0.26	0.03	0.23	Aanish Nargotra
69	B4-1105	626.46	13-Oct-20	0.26	0.10	0.16	Kamla Devi
70	B4-1308	635.08	13-Oct-20	0.26	0.10	0.16	Surjit Singh
71	B4-1402	635.08	13-Oct-20	0.26	0.10	0.16	Manish Kumar
72	B4-1403	635.08	13-Oct-20	0.26	0.03	0.23	Rishabh Pathela
73	B4-305	626.46	13-Oct-20	0.26	0.10	0.16	INDRA RANI
74	B4-405	626.46	13-Oct-20	0.26	0.10	0.16	Rashmi Arora
75	B4-409	582.33	13-Oct-20	0.24	0.09	0.15	Vishal Kandoi
76	B4-505	626.46	13-Oct-20	0.26	0.10	0.16	Aradhana
77	B4-508	635.08	13-Oct-20	0.26	0.10	0.16	Ankur Batheja
78	B4-603	635.08	13-Oct-20	0.26	0.10	0.16	Poornima Singh
79	B4-607	635.08	13-Oct-20	0.26	0.10	0.16	Ragini Varshney
80	B4-801	582.33	13-Oct-20	0.24	0.10	0.14	Hijam Ibemcha Devi
81	B4-901	582.33	13-Oct-20	0.24	0.01	0.23	Sunil Kumar Singh
82	B4-909	582.33	13-Oct-20	0.24	0.09	0.15	Anuj Batheja
83	B5-003	635.08	13-Oct-20	0.26	0.10	0.16	Jai Devi
84	B5-005	626.46	13-Oct-20	0.26	0.10	0.16	Sunita/Jugbir Singh

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85	B5-007	635.08	13-Oct-20	0.26	0.10	0.16	Shalini Bansal
86	B5-1003	635.08	13-Oct-20	0.26	0.01	0.25	Sandeep Sahgal
87	B5-1005	626.46	13-Oct-20	0.26	0.03	0.23	Niket Rajpal
88	B5-105	626.46	13-Oct-20	0.26	0.10	0.16	Asha Arora
89	B5-1105	626.46	13-Oct-20	0.26	0.10	0.16	Anita Khurana/Khurana Nitin
90	B5-1305	626.46	13-Oct-20	0.26	0.03	0.23	Hemika/Himanshu Yadav
91	B5-1404	621.62	13-Oct-20	0.25	0.01	0.24	Vijay Pal Singh/Anupma Singh
92	B5-1405	626.46	13-Oct-20	0.26	0.10	0.16	Naresh Mahajan
93	B5-1408	635.08	13-Oct-20	0.26	0.01	0.25	Vishal Mukherjee /Goutam Mukherjee
94	B5-403	635.08	13-Oct-20	0.26	0.10	0.16	SUSHIL KUMAR NIGAM
95	B5-606	611.93	13-Oct-20	0.25	0.07	0.18	Arika Singla
96	B5-702	635.08	13-Oct-20	0.26	0.01	0.25	Abhishek Ojha
97	B5-801	582.33	13-Oct-20	0.24	0.03	0.21	Poonam Kaintura/Ankit Bisht
98	B5-804	621.62	13-Oct-20	0.25	0.01	0.24	Vivekanand Gautam
99	B5-904	621.62	13-Oct-20	0.25	0.02	0.23	Saroj Devi/anoop Kumar
100	B6-006	635.08	13-Oct-20	0.26	0.10	0.16	Babita Gupta
101	B6-1006	635.08	13-Oct-20	0.26	0.11	0.15	Pratishtha Naithani
102	B6-101	582.33	13-Oct-20	0.24	0.01	0.23	Bhuvnesh Goel
103	B6-105	582.33	13-Oct-20	0.24	0.09	0.15	Isha Dua
104	B6-1105	582.33	13-Oct-20	0.24	0.09	0.15	Himanshu Garg
105	B6-1207	635.08	13-Oct-20	0.26	0.10	0.16	ANU Wadhwa
106	B6-1403	635.08	13-Oct-20	0.26	0.01	0.25	Vipin Yadav
107	B6-201	582.33	13-Oct-20	0.24	0.01	0.23	AAKASHDEEP MAKAN
108	B6-202	635.08	13-Oct-20	0.26	0.01	0.25	Rajesh Kumar
109	B6-204	582.33	13-Oct-20	0.24	0.09	0.15	Kapil Kumar
110	B6-206	635.08	13-Oct-20	0.26	0.10	0.16	Davinder Kumar

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111	B6-602	635.08	13-Oct-20	0.26	0.10	0.16	SANDEEP JAISWAL
112	B6-702	635.08	13-Oct-20	0.26	0.10	0.16	Arti Sharma/Kanti Prasad Sharma
113	B6-902	635.08	13-Oct-20	0.26	0.03	0.23	BHARAT SEHGAL
114	B7-004	621.62	13-Oct-20	0.25	0.10	0.16	Lalit Bansal
115	B7-1105	626.46	13-Oct-20	0.26	0.01	0.24	Parul Jain
116	B7-1304	621.62	13-Oct-20	0.25	0.01	0.24	Lalit Taneja
117	B7-203	635.08	13-Oct-20	0.26	0.01	0.25	Sandeep Kumar/Anuradha Yadav
118	B7-605	626.46	13-Oct-20	0.26	0.03	0.23	Usha Yadav
119	B7-905	626.46	13-Oct-20	0.26	0.10	0.16	Komal Rani
120	B8-006	611.93	13-Oct-20	0.25	0.06	0.19	Azad Singh
121	B8-1002	635.08	13-Oct-20	0.26	0.01	0.25	Rinku Devi
122	B8-1102	635.08	13-Oct-20	0.26	0.10	0.16	Dinesh Rawat
123	B8-1103	635.08	13-Oct-20	0.26	0.10	0.16	Rupinder Singh/Kulwinder Kaur
124	B8-1202	635.08	13-Oct-20	0.26	0.10	0.16	PRATEEK CHUGH
125	B8-1302	635.08	13-Oct-20	0.26	0.06	0.19	Sangita Sharma
126	B8-1405	626.46	13-Oct-20	0.26	0.10	0.16	Nirmala Sinha
127	B8-602	635.08	13-Oct-20	0.26	0.10	0.16	Ratnesh Kumar Gupta
128	B8-707	635.08	13-Oct-20	0.26	0.01	0.25	GAURAV JAIN
129	B8-808	635.08	13-Oct-20	0.26	0.03	0.23	Ankit Aggarwal
130	B8-902	635.08	13-Oct-20	0.26	0.10	0.16	ANKIT SHUKLA
131	B8-903	635.08	13-Oct-20	0.26	0.04	0.22	Vijay Choudhary
132	C1-1004	582.33	13-Oct-20	0.24	0.09	0.15	Suresh
133	C1-1005	582.33	13-Oct-20	0.24	0.09	0.15	Vashistha Muni Chaubey
134	C1-1006	635.08	13-Oct-20	0.26	0.10	0.16	Tanvir Malik
135	C1-1008	582.33	13-Oct-20	0.24	0.09	0.15	Avni Aggarwal
136	C1-1101	582.33	13-Oct-20	0.24	0.09	0.15	Nirmla Devi/Pawan Kunar Jain

For Suncity Projects Pvt. Ltd.


137	C1-1105	582.33	13-Oct-20	0.24	0.01	0.23	AANCHAL MAKAN
138	C1-1108	582.33	13-Oct-20	0.24	0.02	0.21	Ravinder Pankaj
139	C1-1205	582.33	13-Oct-20	0.24	0.09	0.15	Manjula Agarwal
140	C1-202	635.08	13-Oct-20	0.26	0.01	0.25	Rajesh Jindal
141	C1-204	582.33	13-Oct-20	0.24	0.09	0.15	Megha Sethi Chopra
142	C1-205	582.33	13-Oct-20	0.24	0.01	0.23	Rajesh Kumar Singh
143	C1-501	582.33	13-Oct-20	0.24	0.09	0.15	Mahesh Kumar Gupta
144	C1-901	582.33	13-Oct-20	0.24	0.02	0.21	Pooja Khalotia/Ravi Khalotia
145	C1-904	582.33	13-Oct-20	0.24	0.09	0.15	GANESH KUMAR JAISWAL
146	C1-905	582.33	13-Oct-20	0.24	0.09	0.15	Rahul Kanojia
147	C2-1006	635.08	13-Oct-20	0.26	0.06	0.20	Nilesh Kumar
148	C2-202	635.08	13-Oct-20	0.26	0.10	0.16	Subhash Chander
149	C2-203	635.08	13-Oct-20	0.26	0.03	0.23	Anand Kirori
150	C2-301	582.33	13-Oct-20	0.24	0.09	0.15	Jyoti Goyal/Deepak Goyal
151	C2-502	635.08	13-Oct-20	0.26	0.03	0.23	Shweta Mittal
152	C2-802	635.08	13-Oct-20	0.26	0.01	0.25	Abhishek Keshri
153	C2-803	635.08	13-Oct-20	0.26	0.05	0.21	Bhumika Sallan
154	C2-906	635.08	13-Oct-20	0.26	0.10	0.16	Poonam Aggarwal
155	B2-406	611.93	13-Oct-20	0.25	0.01	0.24	Rahul Goyal
156	A1-1002	635.08	6-Nov-20	0.26	0.01	0.25	Ankit Jain/Sakshi Jain
157	A1-1107	635.08	12-Nov-20	0.26	0.10	0.16	Amit Narain
158	B1-1305	626.46	12-Nov-20	0.26	0.10	0.16	Kartik Bawa
159	B2-1303	635.08	4-Nov-20	0.26	0.10	0.16	Aarti Manchanda
160	B2-505	626.46	19-Oct-20	0.26	0.10	0.16	Deepak Gupta
161	B2-605	626.46	19-Oct-20	0.26	0.10	0.16	Puneet Gupta
162	B3-1107	635.08	10-Nov-20	0.26	0.01	0.25	Amit Taneja
163	B3-1207	635.08	10-Nov-20	0.26	0.01	0.25	Deepak Taneja
164	B3-605	626.46	21-Oct-20	0.26	0.03	0.23	Chitra Jain
165	B3-705	626.46	21-Oct-20	0.26	0.01	0.24	Richa Jain
166	B4-1305	626.46	4-Nov-20	0.26	0.10	0.16	Sheel
167	B5-408	635.08	30-Oct-20	0.26	0.10	0.16	Aishwarya Yadav
168	B5-409	582.33	30-Oct-20	0.24	0.09	0.15	Sharda Yadav & Harish Chandra Yadav
169	B5-501	582.33	28-Oct-20	0.24	0.09	0.15	Deepak Chowdhary & Monika Rana
170	B7-1305	626.46	18-Nov-20	0.26	0.10	0.16	Shivangi Bawa
171	B8-1206	611.93	11-Nov-20	0.25	0.09	0.16	Snehal Ashok Khedkar
172	C1-106	635.08	10-Nov-20	0.26	0.10	0.16	Munesh Kumari
173	C1-1103	635.08	12-Nov-20	0.26	0.10	0.16	Aditya Mathur
174	C1-306	635.08	18-Nov-20	0.26	0.01	0.25	Aleesha Khatri
175	C2-1103	635.08	20-Nov-20	0.26	0.10	0.16	Rajat Pal Singh Jadon
176	C2-1104	582.33	20-Nov-20	0.24	0.09	0.15	Raunaq Singh Jadon
177	A2-503	635.08	23-Dec-20	0.26	0.01	0.25	Rajinder Singh Khatri
178	A2-603	635.08	5-Dec-20	0.26	0.04	0.21	Arun Maity
179	B1-1003	635.08	17-Dec-20	0.26	0.01	0.25	Neeraj Yadav
180	B5-1004	621.62	19-Dec-20	0.25	0.10	0.16	Sarita Garg
181	B6-1104	582.33	26-Nov-20	0.24	0.01	0.23	Ritika Goyal
182	B8-1107	635.08	15-Dec-20	0.26	0.01	0.25	Deepa
					0.59		Application fee

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								received for which allotment is yet to be made
		Total			12.05	34.58		
5.	Marketing Details							
5.1	Details of plots in case of Plotted Residential Colony and Plotted Industrial Colony upto the date of applying for extension of registration period							
	Block No.	Plot type	Plot size	No. of units	No of sold plots	No of unsold plots	Total sale value	
	NIL							
5.2	Details of Apartments for Group Housing, Commercial and Cyber Park/IT upto the date of applying for extension of registration period							
	Tower No./ Name	Type of apartment	Carpet area (in sq. mts)	No. of apartments	No. of sold units	No. of unsold units	Total sale value	
	NIL							
5.3	Details of Shopping Area upto the date of applying for extension of registration period							
	Type	Carpet area (in sq. mts)		No. of sold units	No. of unsold units		Total sale value	
	Nil							
5.4	Parking details of the project upto the date of applying for extension of registration period							
	Type of parking	No. of units	No. of sold units	No. of unsold units	Total sale value	% of completion	Likely completion date	
	Underground parking	NIL						
	Stilt parking							
	Covered parking							
	Open parking							
	Independent garages							
6.	Details of approvals during the quarter: NIL							
6.1	Approval received during the quarter							
	Sr. No.	Nature of approval		Approving authority	Date of approval		Validity	
6.2	Approvals expired during the quarter : NIL							
	Sr. No.	Nature of approval		Approving authority	Date of expiry		Details of renewable application submitted	

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6.3	Approvals applied during the quarter : Not Applicable			
	Sr. No.	Nature of approval	Approving authority	Date of submission of application for approval

7.	Collection report during the quarter		
	Sr. No.	Description	Amount (in lacs.)
	7.1	Amount collected against sales made during the quarter as per sales report	1018.88
	7.2	Instalments collected against sales made during previous period	205.81
	7.3	Total collections during the quarter	1224.69
	7.4	70% of total collections to be deposited in RERA bank account	857.28
	7.5	Amount deposited in RERA bank account during the quarter	914.22
	7.6	Is there any discrepancy between 6.4 and 6.5	Nil
8.	Withdrawal report during the quarter		
	8.1	Amount which can be withdrawn from the separate RERA bank account. Total estimated cost x proportion of cost incurred and paid i.e. Total authorised withdrawal up till now	3781.6
	8.2	Withdrawal during the quarter (Withdrawal during the quarter as per CA certificate (Rs. in Lacs)	1300
	8.3	Balance at the end of the quarter (Rs. in Lacs)	2481.6
	8.4	Total withdrawal at the start of the quarter (Rs. in Lacs)	1396.93
	8.5	Total withdrawal upto end of the quarter	2696.93
	8.6	Total withdrawal as % of total project cost	13.02%

For Suncity Projects Pvt. Ltd.

9.	Government dues payment details					
	Sr. No.	Dues	Total payable (Rs in crores)	Payable upto end of the quarter (Rs in crores)	Paid upto end of the quarter (Rs in crores)	Balance payable at the end of the quarter (Rs in crores)
	1.	External development works	NA			
	2.	Infrastructure development charges	NA			
	Total					

LIST OF ANNEXURES

Sr. No.	Annexure No.	Documents	Page no.
1.	A1	Project site photographs	
5.	A2	Note *	NA
6.	A3	Latest marketing collateral	NA
7.	A4	Copy of latest advertisement details	

Note : (*) Copy of approvals to be submitted along with first quarterly progress report of the project if such approvals have not been submitted at the time of registration

For Suncity Projects Pvt. Ltd.



Authorised Signatory