

**Cost Calculation Sheet For Internal Development of the project Panchkula Eco City.**

<b>(HRERA PKL-PKL-65-2018), Temp ID HRERA-43-2018.</b>						
Ser No	Description of Head	Total Amount in Lacs	Cost & % of Executed work Up to 31.03.2019	Cost & % of Executed work in the Current Qtr 30.06.2019	Cost & % of Total Executed work up to 30.06.2019	Bal work to be executed for CC.
1	Cost of providing Roads.	893.74	795.78	5.00	800.78	92.96
2	Cost of providing Water Supply	419.16	118.72	2.41	121.13	298.03
3	Cost of providing Storm Water Drainage System.	258.80	199.70	0.00	199.70	59.1
4	Cost of providing Electricity/Street Lights.	188.55	188.55	7.59	196.14	0.00
5	Cost of providing Sewerage Treatment Plant.	281.40	99.54	4.00	103.54	177.86
6	Cost of providing Horticulture Services.	25.30	25.30	0.00	25.30	0.00
	Total as per Estimates	<b>2066.95</b>	<b>1427.59</b>	<b>19.000</b>	<b>1446.590</b>	<b>620.360</b>
	As per Account Books	<b>2066.95</b>	<b>1420.00</b>	<b>19.000</b>	<b>1439.00</b>	<b>627.950</b>
	Percentage of Executed & Balance work	<b>100%</b>	<b>68.70%</b>	<b>1.01%</b>	<b>69.61%</b>	<b>30.39%</b>

It is certified that, the percentage of above mentioned work is as per the development Works carried out in the project up to the Q/E 30.06.2019.

*The expenditure incurred during the Quarter (01/4/19 to 30/6/19) on the sub heads as shown above in his statement is verified.  
 Comd. to Mr. 19. w Lacs is verified.*

Dated: July 2019

(Signature of Engineer



25/7/19