

Cost Calculation Sheet For Internal Development of the project Panchkula Eco City.

(HRERA PKL-PKL-65-2018), Temp ID HRERA-43-2018.						
Ser No	Description of Head	Total Amount in Lacs	Cost & % of Executed work Up to 31.03.2019	Cost & % of Executed work in the Current Qtr 30.06.2019	Cost & % of Total Executed work up to 30.06.2019	Bal work to be executed for CC.
1	Cost of providing Roads.	893.74	795.78	5.00	800.78	92.96
2	Cost of providing Water Supply	419.16	118.72	2.41	121.13	298.03
3	Cost of providing Storm Water Drainage System.	258.80	199.70	0.00	199.70	59.1
4	Cost of providing Electricity/Street Lights.	188.55	188.55	7.59	196.14	0.00
5	Cost of providing Sewerage Treatment Plant.	281.40	99.54	4.00	103.54	177.86
6	Cost of providing Horticulture Services.	25.30	25.30	0.00	25.30	0.00
	Total as per Estimates	2066.95	1427.59	19.000	1446.590	620.360
	As per Account Books	2066.95	1420.00	19.000	1439.00	627.950
	Percentage of Executed & Balance work	100%	68.70%	1.01%	69.61%	30.39%

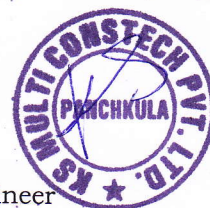
It is certified that, the percentage of above mentioned work is as per the development

Works carried out in the project up to the Q/E 30.06.2019.

The expenditure incurred during the Quarter (01/4/19 to 30/6/19) on the sub heads as shown above is his statement is verified.
comr to Mr. 19.00 lacs is verified.

Dated: July 2019

(Signature of Engineer



25/7/19