



Quarterly Schedules  
Project Registration Number: 132 OF 2019 DATED 11.07.2019  
Project Name: THE OZONE SOLITAIRE  
(TOWER-E, TOWER-F1, PART EWS & CONVENIENT SHOPPING-1)  
Project Number: TEMP- RERA-PKL-603-2019  
Project Type: NEW

**I. Total cumulative cost incurred on construction of the project upto 30<sup>th</sup> June, 2023 (In Lacs)**

S.No.	Particulars	Cost incurred upto 30.06.2023
		183.25
1.	Cost incurred on purchase of Land	
2.	Cost incurred for construction work	1383.16
	• Tower E	0.00
	• Tower F1	
3.	Cost incurred on infrastructure & other structure.	0.00
	• Tower E	0.00
	• Tower F1	
4.	Other costs including EDC, Taxes, Levies, Admin. etc.	820.36
	<b>Total</b>	<b>2386.77</b>

II. Total estimated cost of the project (Revised) : 3068.46 Lacs  
Total cost incurred upto 30.06.2023 : 2386.77 Lacs

Estimated balance cost to be incurred for completion of the project **681.69 Lacs**

III. Percentage (%) of completion (as per Revised Cost) : 77.78 %  
Percentage (%) of remaining work : 22.22 %  
(In terms of cost)

The above information has been verified from the books of account produced before us and found in accordance therewith. We believe that management had provided true and correct information and nothing has been concealed therein.

Certificate No. 1321  
UDIN No. 24548704BKBUOW3099

Date: 03.01.2024  
Place: Faridabad



For K. Swarup & Co.  
Chartered Accountants

  
CA Ankit Gupta  
Partner  
Memb. No. 548704  
FRN No. 01702N