



# Pratap Rastogi & Associates

Chartered Accountants

KSL Developers Pvt Limited  
Details of Project Cost Incurred as on 30-06-2020  
Project: Rewari Greens

Amount In Lacs

S.No.	Cost Constituents	Budgeted Cost	upto 31-03-2020	For 1-4-2020 to 30-6-2020	TOTAL IN Rs	Balance to be Spent
1	Land & Land Related Expenses	813.9	813.9		813.90	0
2	Licensing, Approvals & Developmental cost to Govt.					
3	Construction Costs	641.55	431.14	0.57	431.71	209.84
4	Direct Administrative & Supervisory Cost(Including interest)	300	214.98	24.35	239.33	60.67
	<b>Total</b>	<b>1755.45</b>	<b>1460.02</b>	<b>24.92</b>	<b>1484.94</b>	<b>270.51</b>

FOR PRATAP RASTOGI & ASSOCIATES  
CHARTERED ACCOUNTANTS  
CMA Regd. No. 508922C  
PRATAP RASTOGI & ASSOCIATES  
Ajay Kurta  
Partner  
NEW DELHI  
Membership No. - 505272

Date: 25/09/2020  
Place: Delhi

UDIN - 20505272AAAAA  
- T4835