



Pratap Rastogi & Associates

Chartered Accountants

KSL Developers Pvt Limited

C-305, Nirvana Courtyard, Nirvana Country 1, Sector-50, Gurugram, Haryana-122018

Details of Project Cost Incurred as on 31-03-2020

Project: Rewari Greens

Amount in Lacs

S.No.	Cost Constituents	Budgeted Cost	upto 31-12-2019	for 1-1-2020 to 31-3-2020	TOTAL IN Rs	Balance to be Spent
1	Land & Land Related Expenses	813.9	813.9	-	813.90	0
2	Licensing, Approvals & Developmental cost to Govt.	-	-	-	-	-
3	Construction Costs	641.55	395.34	35.80	431.14	210.41
4	Direct Administrative & Supervisory Cost(Including interest)	300	175.28	39.70	214.98	85.02
	Total	1755.45	1384.52	75.50	1460.02	295.43

FOR PRATAP RASTOGI & ASSOCIATES

CHARTERED ACCOUNTANTS

Firm Regn. No. 400922C



Ajay Rastogi

Partner

Membership No. -505272



Date: 23/05/2020
Place: Delhi

Note: This certificate has been issued on the basis of information and data provided by the management.

Previous data has been taken on the basis of certificate issued previously.

Administrative cost includes reversal of GST ITC, Director Remuneration, Interest and penalty.

UDIN-20505272AXAMCS606

Date: 23/05/2020