



# QUARTERLY PROGRESS REPORT

NAME OF THE PROJECT/ PHASE

Suncity Avenue 76, Affordable Residential Group housing Colony,

REPORT FOR QUARTER ENDING

31.12.2022

REGISTRATION NO.

78 of 2019 -(RC/REP/HARERA/GGM/384/116/2019/78 dated 23.12.2019)

PROJECTED DATE OF COMPLETION

30.09.2024

NAME OF THE PROMOTER

Suncity Projects Pvt. Ltd.

For Suncity Projects Pvt. Ltd.

From	То			
Suncity Projects Pvt. Ltd., LGF-10, Vasant Square Mall, Plot-A, Sector-B, Pocket-V, Community Centre, Vasant Kunj, New Delhi - 110070	The Haryana Real Estate Regulatory Authority, Gurugram, New PWD Rest House, Civil lines, Gurugram - 122001			

Subject: Application for Quarterly progress report of project

Project name:

Suncity Avenue 76

Location of Project:

Sector 76, Gurugram

Sir,

Enclosed is an application for Quarterly progress report of real estate project as mentioned above for consideration of the Authority. Index of the documents is enclosed.

S.N.	PART	PARTICULARS	PAGE NO.
1.	A	Physical progress	5-18
2.	В	Financial progress	18-20
3.	С	Miscellaneous	20-26

Dated: 12.01.2023

Signature of the authorized representative

Mobile No.: 9990007071

E-mail Id: info@suncityprojects.com

For and on the behalf of the applicant/company

Affix seal of the applicant/company

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For Suncity Projects Pvt. Ltd.

## FORM QPR-I

	PARTICULA	RS OF THE PROJECT	
Sr. No.	Particular		Detail
1.	Name of the project/phase of the project registered	Suncity Avenue 76, A housing Colony,	ffordable Residential Group
2.	Web address of the project	www.suncityprojects	.com
3.	Location	Sector 76, Gurugram	
4.	Total licensed area of the project	10 Acre,	
5.	Present phase registered (Phase no.)	Whole project	
6.	Area of phase registered	10 Acre,	
7.	No. of units in the project/ phase	1464 Residential flats	s & 109 Commercial units
8.	Type of Project or phase of the project	Affordable Group Hot	using Project
9.	Start date of the project/phase of the project	06	5.11.2019
	Validity of registration certificate	Valid from	Valid upto
10.		06.11.2019	30.09.2024
11.	Quarter for which information is provided (quarter ending on)	31	1.12.2022

For Suncity Projects Pvt. Ltd.

#### PART - A - PHYSICAL PROGRESS

1. Schedule of physical progress at the end of the quarter plot wise (in case of plotted colony)

Block No.	No. of plots	Tentative completion date of services	Estimated no. of plots for which laying down of services complete at the end of the quarter	Actual no. of plots for which laying down of services complete at the end of the quarter	Variance	Remarks
Block 1						
Block 2				C		
Block 3						
Block 4						
Block 5						
Total plots						

 Schedule of physical progress at the end of the quarter apartment/ unit wise (in case of group housing and commercial)

Tower No.	No. of units	Tentative completion date	Estimated no. of units/ apartments complete in all respect ready for applying OC at the end of the quarter	Actual no. of units/ apartments complete in all respect ready for applying OC at the end of the quarter	Variance	Remarks
Tower A1	112	30/09/2024	0	0	0	
Tower A2	115	30/09/2024	0	0	0	
Tower B1	131	30/09/2024	0	0	0	
Tower B2	131	30/09/2024	0	0	0	
Tower B3	131	30/09/2024	0	0	0	
Tower B4	131	30/09/2024	0	0	0	
Tower B5 Producity Pr	131 ojects Pr	30/09/2024	0	0	0	

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Tower B6	118	30/09/2024	0	0	0	
Tower B7	133	30/09/2024	0	0	0	
Tower B8	133	30/09/2024	0	0	0	
Tower C1	99	30/09/2024	0	0	0	
Tower C2	99	30/09/2024	0	0	0	
Total units	1464					
Commercial Unit	109	30/09/2024	0	0	0	

Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial) 3,

		Towe	r A1		
Particulars		Estimated physical progress %	Actual physical progress %	Variance	Remarks
excava	tion, foundation,	Excavation 100% Foundation 1000%	Excavation 100% Foundation 100%	Nil	100%
Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)		Slab, Block work, stair case, lift wells =86.00%	Slab, Block work, stair case, lift wells =86,00%	Nil	100.00%
MEP					
(i)	Mechanical (lifts, ventilation, etc.)	80%	80%	Nil	80%
(ii)	Electrical (conduiting, wiring, fixtures, etc.)	70%	70%	Nil	70%
(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	85%	85%	Nil	85%
	Sub strexcava basem etc.)  Super work, lift we water  MEP  (i)	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)  Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)  MEP  (i) Mechanical (lifts, ventilation, etc.)  (ii) Electrical (conduiting, wiring, fixtures, etc.)  (iii) Plumbing & Firefighting (piping, pumps and pump	Particulars  Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)  Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)  Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)  MEP  (i) Mechanical (lifts, ventilation, etc.)  (ii) Electrical (conduiting, wiring, fixtures, etc.)  (iii) Plumbing & Firefighting (piping, pumps and pump  85%	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)  Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)  Signature (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)  MEP  (i) Mechanical (lifts, ventilation, etc.)  (ii) Electrical (conduiting, wiring, fixtures, etc.)  Plumbing & Firefighting (piping, pumps and pump  Physical progress %  Excavation 100%  Foundation 100%  F	Particulars    Estimated physical progress %   Priceighting (piping, pumps and pump

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4.	Finishing								
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	70%	70%	Nil	70%			
	(ii)	External (plaster, painting, facade, etc.)	70%	70%	Nil	70%			

housing and commercial)

			To	wer A2		
Sr. No.	Particu	lars	Estimated physical progress %	Actual physical progress %	Variance	Remarks
1.	excavat	ucture (inclusive of ion, foundation, ents, water proofing,	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)		brick work, block work, stair case, lift wells, machine rooms, water tank, lift wells	Slab, Block work, stair case, lift wells =94%	Nil	100.00%
3.	MEP					
	(i)	Mechanical (lifts, ventilation, etc.)	80%	80%	Nil	80%
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	70%	70%	Nil	70%
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	85%	85%	Nil	85%
4.	Finishir	ng			¥	
ncity	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and iscommon areas)	70%	70%	NiI	70%

(ii)	External (plaster, painting, facade, etc.)	70%	70%	Nil	70%						
Schedule of physical progress stage wise at the end of the quarter for each tower (in case of gro- housing and commercial)											
		To	wer B1								
Part	articulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks						
exca	b structure (inclusive of cavation, foundation, esements, water proofing, c.)	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%						
Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)		brick work, block work, stair case, lift wells, stair machine rooms, water tank, lift w	Slab, Block work, stair case, lift wells =100%	k work , Block work , case , stair case , rells lift wells	Nil	100%					
MEP											
(i)	Mechanical (lifts, ventilation, etc.)	70%	70%	Nil	70%						
(ii)	Electrical (conduiting, wiring, fixtures, etc.)	90%	90%	Nil	90%						
(iii)	i) Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	80%	80%	Nil	80%						
Finis	nishing										
(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	90%	90%	Nil	90%						
(ii)	External (plaster, painting, facade, etc.)	90%	90%	NiI	90%						
		painting, facade,	painting, facade, etc.)	painting, facade, etc.)	painting, facade, etc.)						

 Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)

#### Tower B2

Sr. No.	Partic	culars	Estimated physical progress %	Actual physical progress %	Variance	Remarks
1.	excava	5000 Clare and the control of the co	100% Foundation	Nil	100%	
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)		Slab, block work, stair case, lift wells = 100%	work, stair case, lift case, lift wells = wells =		100%
3.	MEP					
	(i)	Mechanical (lifts, ventilation, etc.)	90%	90%	Nil	90%
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	90%	90%	Nil	90%
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	80%	80%	Nil	80%
4.	Finish	ing				
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	90%	90%	Nil	90%
	(ii)	External (plaster, painting, facade, etc.)	90%	90%	Nil	90%

 Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)

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	160		То	wer B3		
Sr. No.	Partic	culars	Estimated physical progress %	Actual physical progress %	Variance	Remarks
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)		Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)		Slab, Block work, stair case, lift wells =100%	Block work , Block work , stair case , lift wells		100%
3.	MEP					·
	(i)	Mechanical (lifts, ventilation, etc.)	90%	90%	Nil	90%
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	90%	90%	Nil	90%
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	85%	85%	Nil	85%
4.	Finish	ing				
	(1)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	90%	90%	Nil	90%
	(ii)	External (plaster, painting, facade, etc.)	90%	90%	Nil	90%

3.	Schedule of physical progress stage wise at the end of the quarter for each tower (in case of gro- housing and commercial)								
		Tower B4							
	Sr. No. For	Particulars Suncity Projects Pvt. Ltd.	Estimated physical progress %	Actual physical progress %	Variance	Remarks			

Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)		Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
brick stair c	work, block work, ase, lift wells,	Slab, Block work, stair case, lift wells =66%	Slab, Block work, stair case, lift wells =66%	Nil	66%
MEP					
(i)	Mechanical (lifts, ventilation, etc.)	70%	70%	Nil	70%
(ii)	Electrical (conduiting, wiring, fixtures, etc.)	80%	80%	Nil	80%
(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	85%	85%	Nil	85%
Finish	ing				
(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	80%	80%	Nil	80%
(ii)	External (plaster, painting, facade, etc.)	80%	80%	Nil	80%
	excave basen etc.)  Super brick stair of machinetc.)  MEP  (ii)  (iii)  (iii)	excavation, foundation, basements, water proofing, etc.)  Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)  MEP  (i) Mechanical (lifts, ventilation, etc.)  (ii) Electrical (conduiting, wiring, fixtures, etc.)  (iii) Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)  Finishing  (i) Internal (plaster, tilling, flooring, painting, etc. within units and common areas)  (ii) External (plaster, painting, facade,	excavation, foundation, basements, water proofing, etc.)  Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)  MEP  (i) Mechanical (lifts, ventilation, etc.)  (ii) Electrical (condulting, wiring, fixtures, etc.)  (iii) Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)  Finishing  (i) Internal (plaster, tilling, flooring, painting, etc. within units and common areas)  (iii) External (plaster, painting, facade,	excavation, foundation, basements, water proofing, etc.)  Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)  MEP  (i) Mechanical (lifts, ventilation, etc.)  (ii) Electrical (conduiting, wiring, fixtures, etc.)  (iii) Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)  Finishing  (i) Internal (plaster, tilling, flooring, painting, etc. within units and common areas)  (iii) External (plaster, painting, facade,	excavation, foundation, basements, water proofing, etc.)  Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)  MEP  (i) Mechanical (lifts, ventilation, etc.)  (ii) Electrical (conduiting, wiring, fixtures, etc.)  (iii) Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)  Finishing  (i) Internal (plaster, tilling, flooring, painting, etc. within units and common areas)  (ii) External (plaster, painting, facade,

Schedule of physical progress stage wise at the end of the quarter for each tower (in case of ground housing and commercial)										
	Tower B5									
Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks					
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 0%	Excavation 100% Foundation 0%	Nil	100%					

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2.	brick stair c	structure (slabs, work, block work, ase, lift wells, ne rooms, water tank,	Slab, Block work, stair case, lift wells =33%	Slab, Block work, stair case, lift wells =33%	Nil	100%		
3.	MEP							
	(i)	Mechanical (lifts, ventilation, etc.)	70%	70%	Nil	70%		
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	80%	80%	Nil	80%		
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	85%	85%	Nil	85%		
4.	Finishing							
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	80%	80%	Nil	80%		
	(ii)	External (plaster, painting, facade, etc.)	80%	80%	Nil	80%		

3.	Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group
1	housing and commercial)

Tower B6								
Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks			
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	NII	100%			
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab, Block work, stair case, lift wells =93%	Slab, Block work, stair case, lift wells =93%	Nil	100%			

For Suncity Projects Pvt. Ltd.

3.	MEP								
	(i)	Mechanical (lifts, ventilation, etc.)	80%	80%	Nil	80%			
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	80%	80%	Nil	80%			
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	85%	85%	Nil	85%			
4.	Finish	ing							
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	80%	80%	Nil	80%			
	700	External (plaster,	80%	80%	Nil	80%			
	(ii)	painting, facade, etc.)							
Schou:	edule of	painting, facade, etc.)		e end of the qu	arter for ea	ach tower (in case of gro			
Sche	edule of	painting, facade, etc.) f physical progress st	age wise at the	e end of the qu wer B7	arter for ea	ach tower (in case of gro			
Schools house	edule of	painting, facade, etc.) f physical progress st commercial)	age wise at the	211111000000	variance	ach tower (in case of gro			
Sr.	edule of sing and Partic	painting, facade, etc.) f physical progress st commercial)	age wise at the To Estimated physical	wer B7 Actual physical	Y				
Sr. No.	Partic  Sub strexcava basem etc.)  Superabrick v stair ca	painting, facade, etc.)  f physical progress st commercial)  ulars  ructure (inclusive of stion, foundation,	To  Estimated physical progress %  Excavation 100% Foundation	Actual physical progress %  Excavation 100% Foundation	Variance	Remarks			
Sr. No.	Partic  Sub strexcava basem etc.)  Superabrick v stair camaching	painting, facade, etc.)  f physical progress st commercial)  ulars  ructure (inclusive of stion, foundation, ents, water proofing, estructure (slabs, work, block work, ase, lift wells,	Estimated physical progress %  Excavation 100% Foundation 100% Slab, Block work, stair case, lift wells	Actual physical progress %  Excavation 100% Foundation 100% Slab, Block work , stair case , lift wells	Variance Nil	Remarks			
Sr. No.	Partic  Sub strexcava basemetc.)  Superabrick v stair camachinetc.)	painting, facade, etc.)  f physical progress st commercial)  ulars  ructure (inclusive of stion, foundation, ents, water proofing, estructure (slabs, work, block work, ase, lift wells,	Estimated physical progress %  Excavation 100% Foundation 100% Slab, Block work, stair case, lift wells	Actual physical progress %  Excavation 100% Foundation 100% Slab, Block work , stair case , lift wells	Variance Nil	Remarks			

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		(conduiting, wiring, fixtures, etc.)				
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	75%	75%	Nil	75%
4.	Finish	ing				W
	(1)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	80%	80%	Nil	80%
	(ii)	External (plaster, painting, facade, etc.)	80%	80%	Nil	80%

 Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)

Tower B8

				Ter bo		
Sr. No.	Particulars		Estimated physical progress %	Actual physical progress %	Variance	Remarks
1.	excava	ructure (inclusive of ation, foundation, nents, water proofing,	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
2.	brick stair c	structure (slabs, work, block work, ase, lift wells, ne rooms, water tank,	Slab, Block work, stair case, lift wells =94%	Slab, Block work, stair case, lift wells =94%	Nil	100%
3.	MEP					
	(i)	Mechanical (lifts, ventilation, etc.)	80%	80%	Nil	80%
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	90%	90%	Nil .	90%
or S	(iii) Suncity	Plumbing & Projects Pvt. Ltd	75%	75%	Nil	75%

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		Firefighting (piping, pumps and pump room, fixtures, etc.)				
4.	Finish	ning				
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	90%	90%	Nil	90%
	(ii)	External (plaster, painting, facade, etc.)	90%	90%	Nil	90%

Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)

			To	wer C1		
Sr. No.	Particulars		Estimated physical progress %	Actual physical progress %	Variance	Remarks
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)		Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)		Slab, Block work, stair case, lift wells =7%	Slab, Block work, stair case, lift wells =7%	Nil	61%
3.	MEP					
	(i)	Mechanical (lifts, ventilation, etc.)	65%	65%	Nil	65%
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	65%	65%	Nil	65%
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	65%	65%	Nil	65%

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4.	Finish	ing					
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	65%	65%	Nil	65%	
	(ii)	External (plaster, painting, facade, etc.)	65%	65%	Nil	65%	
Scho	edule o	f physical progress st i commercial)	age wise at the	e end of the qu	arter for ea	ach tower (in case of gro	
			То	wer C2			
Sr. No.	Partic	culars	Estimated physical progress %	Actual physical progress %	Variance	Remarks	
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)		Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%	
2.	brick v stair c	structure (slabs, work, block work, ase, lift wells, ne rooms, water tank,	Slab, Block work, stair case, lift wells =20.00%	Slab, Block work, stair case, lift wells =20.00%	Nil	100%	
3.	MEP						
	(1)	Mechanical (lifts, ventilation, etc.)	65%	65%	Nil	65%	
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	65%	65%	Nil	65%	
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	65%	65%	Nil	65%	
4.	Finishi	ing					
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and	65%	65%	Nil	65%	

		common areas	i)							
	(ii)	External (plass painting, facad etc.)		65%		65%		Nil	65%	
Scho	edule of	physical progre	ess of	infrastru	ctur	e and ser	vices	at the er	nd of the quar	ter
Sr. No.	Pa	articulars	ph	imated ysical gress %	pl	octual hysical ogress %	Va	ariance	Rer	narks
Infr	astructu	ire								
Serv	ices									
1.	Roads and Pavements		0%		0% Nil		Nil		Yet to start schedule	as per
2.	Parkin	g	0%		0%		Nil		Yet to start schedule	as per
3.	Water	Supply	50%		509	6	Nil		50%	
4.	Sewerage		50%	j.	509	6	Nil		50%	
5.	Electrification		0%		0%	0% Nil			Yet to start a	as per
6.	Storm	Water drainage	50%	0	509	6	Nil		50%	
7.	Parks ground	and Play	0%		0%		Nil		Yet to start as per schedule	
8,	Street I	Light	0%		0%		Nil		Yet to start a	as per
9.	Renew. system	544	0%		0%		Nil		Yet to start a schedule	as per
10.	Securit Firefigh	y and nting services	0%		0%		Nil		Yet to start a	as per
11.	STP		95%		959	6	Nil		95%	
12.	Underg	round tank	85%		859	6	Nil		85%	
13.	Rain wa	ater harvesting	30%	8	309	6	Nil		30%	
14.	Electric	cal sub station	20%		209	6	Nil		20%	
Com	munity	building to be t	ransfe	erred to F	RWA					
15.	Commu	inity centre	1	N/A	N/I	1	N/A			

For Suncity Projects Pvt. Ltd. Director/Auth. Signatory

Com	munity sites to be sold petent authority	to third p	arty or to be i	etained by promoter or	to be transferre
16.	Schools/Creche	50%	50%	50%	
17.	Club house/Community Centre	50%	50%	50%	
18.	Hospital and dispensary	N/A	N/A	N/A	
19.	Shopping area/Commercial	0%	0%	0%	
20.	Others	N/A	N/A	N/A	

## PART - B - FINANCIAL PROGRESS

# 1. Quarterly estimated expenditure at the end of the quarter [INR (in lacs)]

Sr. No	Description	Estimated	Actual	Variance	Remarks
1.	Land cost expenditure	0	0	0	
2.	External development charges	0	0.	0	
3.	Infrastructure development charges	0	0	0	
4.	Internal development works	304.00	0	304	
5.	Cost of construction	274.94	1106.09	(831.15)	Including Net Advance paid to Suppliers
6.	Cost of construction of community facilities	23.12	0	23.12	
7.	Others cost	100.29	139.41	(39.12)	Includes finance cost this time to match estimates submited

For Suncity Projects Pvt. Ltd.

8.	Expenditure during the quarter (1+2+3+4+5+6+7)	702.35	1245.50	(543.15)
9,	Total expenditure upto end of previous quarter	23704.44	22021.32	1683.12
10.	Cumulative cost at the end of the quarter (8+9)	24406.79	23266.82	1139.97
11.	Total estimated project cost		20709.48	
12.	% of financial progress 10/11 X 100		112.35%	

# 2. Quarterly estimated sources of funds for the project at the end of the quarter [INR (in lacs)]

Sr. No	Description	Estimated	Actual	Variance	Remarks
1.	Sale proceeds	0	463.85	(463.85)	Net of Taxes, refunds and income on FD
2.	Temporarily funding /loan disbursement from other sources	0	0	0	
3.	Loans disbursement from Banks & Financial Institutions	(1000)	203.26	(1203.26)	
4.	Others (Equity etc.)	0	392.47	(377.60)	
5.	Total estimated available funds during the quarter	(1000)	1059.57	(2059.57)	
6.	Cumulative availability of funds	32351.10	23371.46	8979.64	

3. Net cash flow status at the end of the quarter [INR (in lacs)]

For Suncity Projects Pvt. Ltd.

Sr. No	Description	Estimated	Actual	Variance	Remarks
1.	Total expenditure during the quarter	702.35	1245.50	(543.15)	
2.	Total fund availability during the quarter	(1000)	1059.57	(2059.57)	
3.	Net cash flow during the quarter	(1702.35)	(185.94)	(1516.41)	
4.	Cumulative cash flow till end of the quarter	7944,31	104.63	7839.68	

## PART - C - MISCELLANEOUS

1					
	Sr. No.	Name of the agent	No. of units booked	Unit no.	Area
	1				
-					
1					
1					

2.	Deta	uls of advertisements issu	ed during the quarter	No Advertisement
	Sr. No.	Name of the paper	Edition	Date of publication
	1.			
	2,			
	3.			
	4.			
	5.			

Sr. No.		List of legal cases (if any)NIL									
5317101	Project	Name of Parties/ Case No.	Issue involved	Next date and its status							
	2										
				141							

4.	Sale	report dur	ing the qu	arter		(in La	khs.)	
	Sr. No.	Unit no.	Total area	Date of booking	Sale value (Rs.)	Collection (Rs.)	Balance (Rs.)	Name of allottee
Ēc	1 or Sur	B7-1206	611.93	11-11-	24.98	21.86	3.12	Shivam Gupta/Aishwarya Gupta

			2022										
2	82-1108	635.08	02-11- 2022	25.90	2.59	23.31	Sanchi Di	ham/Gagan	deep Dham				
3	B6-1204	582.33	06-10- 2022	23.79	4.36	19.43		Rekha					
4	B7-1408	635.08	14-12- 2022	25.90	22.67	3.24	Sm	riti Jha & Sar	ita Jha				
5	C1-903	635.08	03-10- 2022	25.90	22.67	7 3.24		Prem Kala					
6	C2-905	582.33	16-12- 2022	23.79	2.39	21.41		Aarti Dev	i				
7	C2-908	582.33	14-11- 2022	23.79	7.51	16.28	NARINDER KUMAR GUPTA		R GUPTA				
8	Shop A1- 13	458.55	01-10- 2022	45.86	16.05	05 29.81	Ashir	sh Soni/ Vik	Vikas Soni				
9	Shop C2- 16	427.87	03-10- 2022	21.39	2.00	19.39	Nidhi Gupta		ta				
Mar	Marketing Details												
5.1	Details of plots in case of Plotted Residential Colony and Plotted Industrial Colony upto the date of applying for extension of registration period												
	21.5												
	Block No.	Plot	t type	Plot size	No.	of units	No of sold plots	No of unsold plots	Total sa value				
	Block No.	Plot	t type	Plot size	No.	of units	77.75.75.55	unsold	(*) (*) (*) (*) (*)				
5.2	Details of	Apartme	nts for Gr		ng, Comm	2000 201 1992	77.78.79.50	unsold plots	value				
5.2	Details of	Apartment for extens	nts for Gr	oup Housii	ng, Comm period	nercial and	sold plots	unsold plots	value he date of				
	Details of applying to Tower No. Name	Apartment for extens	nts for Gr ion of rep ne of rtment	coup Housing gistration p Carpet are (in sq. mts	ng, Comm period ea No.	of ortments	Sold plots  Cyber Park  No. of  sold units	unsold plots  /IT upto to the second with the	he date of Total sa				
5.3	Details of applying to Tower No. Name	Apartment for extens  / Typapa	nts for Gr ion of reg e of rtment	coup Housingistration p Carpet are (in sq. mts	ng, Commoeriod  sa No. apa  of applyi	of ortments	sold plots  Cyber Park	unsold plots  /IT upto to the second units   gistration processing the second units   // IT upto to the second units  // IT	he date of Total sal value				

					units				value			
5.4	Parking details	of the pr	oject upto th	e date	e of applyi	ng for e	xten	ision of registra	tion period			
	Type of parking	No. of units	No. of sold units	No.	of unsold ts	Total s	ale	% of completion	Likely completion date			
	Underground parking											
	Stilt parking											
	Covered parking											
	Open parking						П					
	Independent garages											
Deta	ails of approvals during the quarter											
6.1	Approval received during the quarter											
	Sr. No.	vature of			Approving Date authority		Da	ate of approval	Validity			
					¥							
6.2	Approvals expir	ed durin	g the quarter									
	Sr. No.	Nature of a	approval		Approving authority		Da	ate of expiry	Details of renewable application submitted			
			I SOUTH									
	city Projects Pvt											

6.3	Approvals applied during the quarter						
	Sr. No.	Nature of approval	Approving authority	Date of submission of application for approval			
	NIL						

For Suncity Projects Pvt. Ltd.

7.	Collection report during the quarter					
	Sr. Description No.		Amount (in lacs.)			
	7.1	Amount collected against sales made during the quarter as per sales report	94.02			
	7,2	Instalments collected against sales made during previous period	407.28			
	7.3	Total collections during the quarter	501.30			
	7.4 70% of total collections to be deposited in RERA bank account		350.91			
	7.5	Amount deposited in RERA bank account during the quarter	350.91			
	7.6	Is there any discrepancy between 6.4 and 6.5	Nil			
8.	Withdrawal report during the quarter					
	8.1	Amount which can be withdrawn from the separate RERA bank account. Total estimated cost x proportion of cost incurred and paid i.e. Total authorised withdrawal up till now	17854.54			
	8.2	Withdrawal during the quarter (Withdrawal during the quarter as per CA certificate (Rs. in Lacs)	686			
	8.3	Balance at the end of the quarter (Rs. in Lacs)	8			
	8.4	Total withdrawal at the start of the quarter (Rs. in Lacs)	13927.93			

For Suncity Projects Pvt. Ltd.

	8.5	Total withdrawal upto end of the quarter		14613.93			
	8.6	Total withdrawa project cost	l as % of tota	1		70.5	57%
9.	Government dues payment details						
	Sr. No.	Dues	Total payable (Rs in crores)	qu	able upto nd of the arter (Rs crores)	Paid upto end of the quarter (Rs in crores)	Balance payable at the end of the quarter (Rs in crores)
	1.	External development works	NA		Nil		
	2.	Infrastructure development charges	NA		Nil		
	Total						

For Sunct, Ltd.

#### LIST OF ANNEXURES

Sr. No.	Annexure No.	Documents	Page no.
1.	A1	Project site photographs	28 - 35
5.	A2	Note *	NA
6.	A3	Latest marketing collateral	NA
7.	A4	Copy of latest advertisement details	NA

Note: (\*) Copy of approvals to be submitted along with first quarterly progress report of the project if such approvals have not been submitted at the time of registration

For Sundry Hojects Pvt. Ltd.

Chellar.

Director/Auth, Signatory



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