

**K. SWARUP & CO.****CHARTERED ACCOUNTANTS**
TO WHOMSOEVER IT MAY CONCERN

Quarterly Schedules
Project Registration Number: 132 OF 2019 DATED 11.07.2019
Project Name: THE OZONE SOLITAIRE
(TOWER-E, TOWER-F1, PART EWS & CONVENIENT SHOPPING-1)
Project Number: TEMP- RERA-PKL-603-2019
Project Type: NEW

I. Total cumulative cost incurred on construction of the project upto 30th June 2022**(In Lacs)**

S.No.	Particulars	Cost incurred upto 30.06.2022
1.	Cost incurred on purchase of Land	183.25
2.	Cost incurred for construction work <ul style="list-style-type: none">• Tower E• Tower F1	863.85 0.00
3.	Cost incurred on infrastructure & other structure.	0.00
4.	Other costs including EDC, Taxes, Levies, Admin. etc.	422.23
	Total	1469.34

II. Total estimated cost of the project : 2356.42 Lacs
Total cost incurred upto 30.06.2022 : 1469.34 Lacs
(EDC & IDC cost added on payment basis)
Estimated balance cost to be incurred for completion of the project **887.08 Lacs**

III. Percentage (%) of completion : 62.35 %
Percentage (%) of remaining work : 37.65 %
(In terms of cost)

Certificate No. 1195
UDIN No. 22548704BEYTPB2032

Date: 07.12.2022
Place: Faridabad



For K. Swarup & Co.
Chartered Accountants

CA Ankit Gupta
Partner
Memb. No. 548704
FRN No. 01702N