

KSL developers Pvt Limited  
Details of Project Cost Incurred as on 31-12-2019  
Project: Rewari Greens

Amount (In lacs)

S.No.	Cost Constituents	Budgeted Cost	UPTO 30-09-2019	FOR 01-10-2019 TO 31-12-2019	TOTAL IN Rs	% work done	Balance to be Spent
1	Land & Land Related Expenses	813.9	813.9	-	813.9		0
2	Licensing, Approvals & Developmental cost to Govt.	-					-
3	Construction Costs	641.55	251.65	143.69	395.34	61.62	246.21
4	Direct Administrative & Supervisory Cost(Including interest)	300	141.75	33.53	175.28		124.72
	<b>Total</b>	<b>1755.45</b>	<b>1207.3</b>	<b>177.22</b>	<b>1384.52</b>		<b>370.93</b>

  
NAVAL SINGH  
B.E. CIVIL