KSL developers Pvt Limited Details of Project Cost Incurred as on 31-12-2019 **Project: Rewari Greens** 

## Amount (In lacs)

S.No.	Cost Constituents	Budgeted Cost	UPTO 30-09-2019	FOR 01-10- 2019 TO 31- 12-2019	TOTAL IN Rs	Balance to be Spent
1	Land & Land Related Expenses	813.9	813.9	-	813.9	0
2	Licensing, Approvals & Developmental cost to Govt.	•				12
3	Construction Costs	641.55	251.65	143.69	395.34	246.21
4	Direct Administrative & Supervisory Cost(Including interest)	300	141.75	33.53	175.28	124.72
	Total	1755.45	1207.3	177.22	1384.52	370.93

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