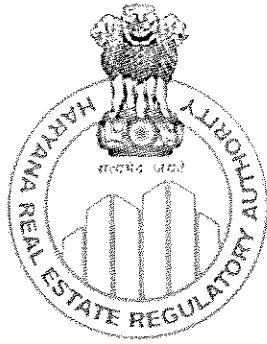




# QUARTERLY PROGRESS REPORT



**HARERA  
GURUGRAM**

# **QUARTERLY PROGRESS REPORT**

NAME OF THE PROJECT/ PHASE
Suncity Avenue 76, Affordable Residential Group housing Colony,
REPORT FOR QUARTER ENDING
31.03.2022
REGISTRATION NO.
78 of 2019 -(RC/REP/HARERA/GGM/384/116/2019/78 dated 23.12.2019 )
PROJECTED DATE OF COMPLETION
30.09.2024
NAME OF THE PROMOTER
Suncity Projects Pvt. Ltd.

From	To
Suncity Projects Pvt. Ltd., LGF-10, Vasant Square Mall, Plot-A, Sector-B, Pocket-V, Community Centre, Vasant Kunj, New Delhi - 110070	The Haryana Real Estate Regulatory Authority, Gurugram, New PWD Rest House, Civil lines, Gurugram - 122001

Subject: Application for Quarterly progress report of project

1. Project name: Suncity Avenue 76
2. Location of Project: Sector 76, Gurugram

Sir,

Enclosed is an application for Quarterly progress report of real estate project as mentioned above for consideration of the Authority. Index of the documents is enclosed.

S.N.	PART	PARTICULARS	PAGE NO.
1.	A	Physical progress	5
2.	B	Financial progress	21
3.	C	Miscellaneous	23

Dated: 14-04-2021

Signature of the authorized representative  
Mobile No. : 9654131894  
E-mail Id : [info@suncityprojects.com](mailto:info@suncityprojects.com)  
For and on the behalf of the applicant/company

Affix seal of the applicant/company

**FORM QPR-I**

<b>1.</b>	<b>PARTICULARS OF THE PROJECT</b>					
	<b>Sr. No.</b>	<b>Particular</b>	<b>Detail</b>			
	1.	Name of the project/phase of the project registered	Suncity Avenue 76, Affordable Residential Group housing Colony,			
	2.	Web address of the project	www.suncityprojects.com			
	3.	Location	Sector 76, Gurugram			
	4.	Total licensed area of the project	10 Acre,			
	5.	Present phase registered (Phase no.)	Whole project			
	6.	Area of phase registered	10 Acre,			
	7.	No. of units in the project/ phase	1464 Residential flats & 109 Commercial units			
	8.	Type of Project or phase of the project	Affordable Group Housing Project			
	9.	Start date of the project/phase of the project	06.11.2019			
	10.	Validity of registration certificate	<table border="1"> <tr> <td align="center">Valid from</td> <td align="center">Valid upto</td> </tr> <tr> <td align="center">06.11.2019</td> <td align="center">30.09.2024</td> </tr> </table>	Valid from	Valid upto	06.11.2019
Valid from	Valid upto					
06.11.2019	30.09.2024					
11.	Quarter for which information is provided (quarter ending on)	31.03.2022				

**PART - A - PHYSICAL PROGRESS**

**1. Schedule of physical progress at the end of the quarter plot wise (in case of plotted colony)**

<b>Block No.</b>	<b>No. of plots</b>	<b>Tentative completion date of services</b>	<b>Estimated no. of plots for which laying down of services complete at the end of the quarter</b>	<b>Actual no. of plots for which laying down of services complete at the end of the quarter</b>	<b>Variance</b>	<b>Remarks</b>
Block 1						
Block 2						
Block 3						
Block 4						
Block 5						
<b>Total plots</b>						

2.	<b>Schedule of physical progress at the end of the quarter apartment/ unit wise (in case of group housing and commercial)</b>						
	<b>Tower No.</b>	<b>No. of units</b>	<b>Tentative completion date</b>	<b>Estimated no. of units/ apartments complete in all respect ready for applying OC at the end of the quarter</b>	<b>Actual no. of units/ apartments complete in all respect ready for applying OC at the end of the quarter</b>	<b>Variance</b>	<b>Remarks</b>
	Tower A1	112	30/09/2024	0	0	0	
	Tower A2	115	30/09/2024	0	0	0	
	Tower B1	131	30/09/2024	0	0	0	
	Tower B2	131	30/09/2024	0	0	0	
	Tower B3	131	30/09/2024	0	0	0	
	Tower B4	131	30/09/2024	0	0	0	
	Tower B5	131	30/09/2024	0	0	0	
	Tower B6	118	30/09/2024	0	0	0	
	Tower B7	133	30/09/2024	0	0	0	
	Tower B8	133	30/09/2024	0	0	0	
	Tower C1	99	30/09/2024	0	0	0	
	Tower C2	99	30/09/2024	0	0	0	
	Total units	1464					
	Commercial Unit	109	30/09/2024	0	0	0	

3.	Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)						
	Tower A1						
	Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks	
	1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 1000%	Excavation 100% Foundation 100%	Nil	100%	
	2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab, Block work , stair case , lift wells =47%	Slab, Block work , stair case , lift wells =47%	Nil	47%	
	3.	MEP					
		(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
		(ii)	Electrical (conduiting, wiring, fixtures, etc.)	25%	25%	Nil	25%
		(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	4.	Finishing					
		(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	1%	1%	Nil	1%
		(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

3.	Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)					
	Tower A2					

Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks	
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%	
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab, Block work , stair case , lift wells =60%	Slab, Block work , stair case , lift wells =60%	Nil	60%	
3.	MEP					
	(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	5%	5%	Nil	5%
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
4.	Finishing					
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	2%	2%	Nil	2%
	(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

3.	Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)					
	Tower B1					
	Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks



1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab, Block work , stair case , lift wells =100%	Slab, Block work , stair case , lift wells =100%	Nil	100%
3.	MEP				
(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
(ii)	Electrical (conduiting, wiring, fixtures, etc.)	75%	75%	Nil	75%
(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	75%	75%	Nil	75%
4.	Finishing				
(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	30%	30%	Nil	30%
(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule
3.	Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)				
Tower B2					
Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%

2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab, block work, stair case, lift wells = 100%	Slab, block work, stair case, lift wells = 100%	Nil	100%
3.	MEP				
(i)	Mechanical (lifts, ventilation, etc.)	60%	60%	Nil	60%
(ii)	Electrical (conduiting, wiring, fixtures, etc.)	75%	75%	Nil	75%
(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	80%	80%	Nil	80%
4.	Finishing				
(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	38%	38%	Nil	38%
(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

3.	Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)					
	Tower B3					
	Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks
	1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab, Block work , stair case , lift wells =100%	Slab, Block work , stair case , lift wells =100%	Nil	100%	

3.	MEP					
	(i)	Mechanical (lifts, ventilation, etc.)	70%	70%	Nil	70%
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	75%	75%	Nil	75%
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	80%	80%	Nil	80%
	4. Finishing					
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	46%	46%	Nil	46%
	(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

3.	<b>Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)</b>					
	<b>Tower B4</b>					
	<b>Sr. No.</b>	<b>Particulars</b>	<b>Estimated physical progress %</b>	<b>Actual physical progress %</b>	<b>Variance</b>	<b>Remarks</b>
	1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
	2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab 0% Block work 0%, stair case 0%, lift wells 0%.	Slab 0% Block work 0%, stair case 0%, lift wells 0%.	Nil	Yet to start as per schedule
	3. MEP					
	(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule

		(ii)	Electrical (conduiting, wiring, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
		(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	4.	Finishing					
		(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	0%	Nil	Yet to start as per schedule
		(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

3.	<b>Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)</b>					
	<b>Tower B5</b>					
	<b>Sr. No.</b>	<b>Particulars</b>	<b>Estimated physical progress %</b>	<b>Actual physical progress %</b>	<b>Variance</b>	<b>Remarks</b>
	1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 0%	Excavation 100% Foundation 0%	Nil	100%
	2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab, Block work , stair case , lift wells =33%	Slab, Block work , stair case , lift wells =33%	Nil	33%
	3.	MEP				
		(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil Yet to start as per schedule
		(ii)	Electrical (conduiting, wiring, fixtures, etc.)	10%	10%	Nil 10%

		(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	4.	Finishing					
		(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	0%	Nil	Yet to start as per schedule
		(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

3.	Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)					
	Tower B6					
	Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks
	1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
	2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab, Block work , stair case , lift wells =93%	Slab, Block work , stair case , lift wells =93%	Nil	93%
	3.	MEP				
	(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	25%	25%	Nil	25%
	(iii)	Plumbing & Firefighting (piping, pumps and pump room,	25%	25%	Nil	25%

			fixtures, etc.)				
	4.	Finishing					
		(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	3%	3%	Nil	3%
		(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

3.	Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)					
	Tower B7					
	Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks
	1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
	2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab, Block work , stair case , lift wells =90%	Slab, Block work , stair case , lift wells =90%	Nil	90%
	3.	MEP				
	(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	40%	40%	Nil	40%
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	60%	60%	Nil	60%
	4.	Finishing				

	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	10%	10%	Nil	10%
	(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

3.	<b>Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)</b>					
	<b>Tower B8</b>					
	<b>Sr. No.</b>	<b>Particulars</b>	<b>Estimated physical progress %</b>	<b>Actual physical progress %</b>	<b>Variance</b>	<b>Remarks</b>
	1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
	2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab, Block work , stair case , lift wells =94%	Slab, Block work , stair case , lift wells =94%	Nil	94%
	3.	MEP				
	(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	40%	40%	Nil	40%
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	75%	75%	Nil	75%
	4.	Finishing				
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and	15%	15%	Nil	15%

		common areas)				
	(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

3.	<b>Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)</b>					
	<b>Tower C1</b>					
	<b>Sr. No.</b>	<b>Particulars</b>	<b>Estimated physical progress %</b>	<b>Actual physical progress %</b>	<b>Variance</b>	<b>Remarks</b>
	1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
	2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	Slab, Block work , stair case , lift wells =0%	Slab, Block work , stair case , lift wells =0%	Nil	Yet to start as per schedule
	3.	MEP				
	(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	4.	Finishing				
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	0%	Nil	Yet to start as per schedule
	(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule



3.	<b>Schedule of physical progress stage wise at the end of the quarter for each tower (in case of group housing and commercial)</b>					
	<b>Tower C2</b>					
	<b>Sr. No.</b>	<b>Particulars</b>	<b>Estimated physical progress %</b>	<b>Actual physical progress %</b>	<b>Variance</b>	<b>Remarks</b>
1.	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)		Excavation 100% Foundation 100%	Excavation 100% Foundation 100%	Nil	100%
2.	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)		Slab, Block work , stair case , lift wells =0%	Slab, Block work , stair case , lift wells =0%	Nil	Yet to start as per schedule
3.	MEP					
	(i)	Mechanical (lifts, ventilation, etc.)	0%	0%	Nil	Yet to start as per schedule
	(ii)	Electrical (conduiting, wiring, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
	(iii)	Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	0%	Nil	Yet to start as per schedule
4.	Finishing					
	(i)	Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	0%	Nil	Yet to start as per schedule
	(ii)	External (plaster, painting, facade, etc.)	0%	0%	Nil	Yet to start as per schedule

4.	Schedule of physical progress of infrastructure and services at the end of the quarter					
	Sr. No.	Particulars	Estimated physical progress %	Actual physical progress %	Variance	Remarks
	Infrastructure					
	Services					
	1.	Roads and Pavements	0%	0%	Nil	Yet to start as per schedule
	2.	Parking	0%	0%	Nil	Yet to start as per schedule
	3.	Water Supply	50%	50%	Nil	50%
	4.	Sewerage	25%	25%	Nil	25%
	5.	Electrification	0%	0%	Nil	Yet to start as per schedule
	6.	Storm Water drainage	0%	0%	Nil	Yet to start as per schedule
	7.	Parks and Play grounds	0%	0%	Nil	Yet to start as per schedule
	8.	Street Light	0%	0%	Nil	Yet to start as per schedule
	9.	Renewable energy system	0%	0%	Nil	Yet to start as per schedule
	10.	Security and Firefighting services	0%	0%	Nil	Yet to start as per schedule
	11.	STP	75%	75%	Nil	75%
	12.	Underground tank	75%	75%	Nil	75%
	13.	Rain water harvesting	0%	0%	Nil	Yet to start as per schedule
	14.	Electrical sub station	0%	0%	Nil	Yet to start as per schedule
	Community building to be transferred to RWA					
	15.	Community centre	N/A	N/A	N/A	
	Community sites to be sold to third party or to be retained by promoter or to be					

	<b>transferred to competent authority</b>				
	16.	Schools/Creche	0%	0%	0%
	17.	Club house/Community Centre	0%	0%	0%
	18.	Hospital and dispensary	N/A	N/A	N/A
	19.	Shopping area/Commercial	0%	0%	0%
	20.	Others	N/A	N/A	N/A

**PART - B - FINANCIAL PROGRESS**

**1. Quarterly estimated expenditure at the end of the quarter [INR (in lacs)]**

Sr. No	Description	Estimated	Actual	Variance	Remarks
1.	Land cost expenditure	0	0	0	
2.	External development charges	0	0	0	
3.	Infrastructure development charges	0	0	0	
4.	Internal development works	304	0	304	
5.	Cost of construction	719.53	1894.59	-1175.06	Including Net Advance paid to Suppliers
6.	Cost of construction of community facilities	46.26	0	46.26	
7.	Others cost	231.06	214.87	16.19	Includes finance cost this time to match estimates submitted
8.	Expenditure during the quarter (1+2+3+4+5+6+7)	1300.85	2109.46	-808.61	
9.	Total expenditure upto end of previous quarter	20071.43	15525.76	4545.67	
10.	Cumulative cost at the end of the quarter (8+9)	21372.28	17635.22	3737.06	
11.	Total estimated project cost		20709.48		

	12.	% of financial progress $\frac{10}{11} \times 100$		85.16%		
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2.	<b>Quarterly estimated sources of funds for the project at the end of the quarter [INR (in lacs)]</b>					
	<b>Sr. No</b>	<b>Description</b>	<b>Estimated</b>	<b>Actual</b>	<b>Variance</b>	<b>Remarks</b>
	1.	Sale proceeds	4593.90	2549.95	2043.94	Net of Taxes, refunds and income on FD
	2.	Temporarily funding /loan disbursement from other sources	0	0	0	
	3.	Loans disbursement from Banks & Financial Institutions	(1000)	(674.66)	(325.34)	
	4.	Others (Equity etc.)	0	(1172)	1172	
	5.	Total estimated available funds during the quarter	3593.90	703.29	2890.60	
	6.	Cumulative availability of funds	30757.21	19713.01	11044.19	
3.	<b>Net cash flow status at the end of the quarter [INR (in lacs)]</b>					
	<b>Sr. No</b>	<b>Description</b>	<b>Estimated</b>	<b>Actual</b>	<b>Variance</b>	<b>Remarks</b>
	1.	Total expenditure during the quarter	1300.85	2109.46	-808.61	
	2.	Total fund availability during the quarter	3593.90	703.29	2918.6	
	3.	Net cash flow during the quarter	2293.05	-1406.17	3699.21	
	4.	Cumulative cash flow till end of the	9384.93	2077.79	7307.13	

		quarter				
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**PART - C - MISCELLANEOUS**

**1. List of agents booked units during the quarter**

Sr. No.	Name of the agent	No. of units booked	Unit no.	Area
1				

**2. Details of advertisements issued during the quarter No Advertisement**

Sr. No.	Name of the paper	Edition	Date of publication
1.			
2.			
3.			

4.			
5.			

3.	List of legal cases (if any) -----NIL				
	Sr. No.	Project	Name of Parties/ Case No.	Issue involved	Next date and its status

4.	Sale report during the quarter				(in Lakhs.)			
	Sr. No.	Unit no.	Total area	Date of booking	Sale value (Rs.)	Collection (Rs.)	Balance (Rs.)	Name of allottee
	1	A1-1301	582.33	24-02-22	23.79	17.84	5.95	Deepti
	2	A1-1302	635.08	25-03-22	25.90	1.19	24.71	Kamal Kant
	3	A2-1208	582.33	18-02-22	23.79	17.84	5.95	Anu Mehta
	4	A2-1306	635.08	24-03-22	25.90	1.19	24.71	Pankaj
	5	B1-1109	582.33	10-02-22	23.79	17.84	5.95	Anil Kumar/Rita Gupta

6	B2-1401	582.33	17-01-22	23.79	17.84	5.95	Sheetal Goyal
7	B3-1409	582.33	09-03-22	23.79	17.84	5.95	Leela Pawar
8	B4-1409	582.33	22-03-22	23.79	1.19	22.60	Aditi Monga
9	B5-1301	582.33	08-02-22	23.79	2.39	21.41	Prabha Gupta/Lalit Pd Gupta
10	B6-1407	635.08	22-03-22	25.90	2.97	22.93	Amit Kohli/ Pooja Kohli
11	B7-1207	635.08	05-02-22	25.90	6.48	19.43	Rupangee Choudhary
12	B7-1309	582.33	07-02-22	23.79	2.38	21.41	Sachin Kumar
13	B8-1308	635.08	14-03-22	25.90	1.19	24.71	Barkha Rani/Ravi Kumar Jhamb
14	C1-1207	635.08	24-03-22	25.90	1.19	24.71	Nidhi Sinha/Kunal Kumar
	Total			345.76	109.39	236.35	

5.	Marketing Details							
	5.1	Details of plots in case of Plotted Residential Colony and Plotted Industrial Colony upto the date of applying for extension of registration period						
		Block No.	Plot type	Plot size	No. of units	No of sold plots	No of unsold plots	Total sale value
5.2	Details of Apartments for Group Housing, Commercial and Cyber Park/IT upto the date of applying for extension of registration period							
	Tower No./ Name	Type of apartment	Carpet area (in sq. mts)	No. of apartments	No. of sold units	No. of unsold units	Total sale value	



5.3	Details of Shopping Area upto the date of applying for extension of registration period						
	Type	Carpet area (in sq. mts)		No. of sold units		No. of unsold units	Total sale value
5.4	Parking details of the project upto the date of applying for extension of registration period						
	Type of parking	No. of units	No. of sold units	No. of unsold units	Total sale value	% of completion	Likely completion date
	Underground parking						
	Stilt parking						
	Covered parking						
	Open parking						
	Independent garages						

<b>6. Details of approvals during the quarter</b>					
6.1	<b>Approval received during the quarter</b>				
	Sr. No.	Nature of approval	Approving authority	Date of approval	Validity
6.2	<b>Approvals expired during the quarter</b>				
	Sr. No.	Nature of approval	Approving authority	Date of expiry	Details of renewable application submitted

6.3	Approvals applied during the quarter				
	Sr. No.	Nature of approval	Approving authority	Date of submission of application for approval	

QUARTERELY PROGRESS REPORT

<b>7.</b>	<b>Collection report during the quarter</b>		
	Sr. No.	Description	Amount (in lacs.)
	7.1	Amount collected against sales made during the quarter as per sales report	124.27
	7.2	Instalments collected against sales made during previous period	2608.55
	7.3	Total collections during the quarter	2732.82
	7.4	70% of total collections to be deposited in RERA bank account	1912.97
	7.5	Amount deposited in RERA bank account during the quarter	1912.97
	7.6	Is there any discrepancy between 6.4 and 6.5	Nil
<b>8.</b>	<b>Withdrawal report during the quarter</b>		
	8.1	Amount which can be withdrawn from the separate RERA bank account. Total estimated cost x proportion of cost incurred and paid i.e. Total authorised withdrawal up till now	11711.19
	8.2	Withdrawal during the quarter (Withdrawal during the quarter as per CA certificate (Rs. in Lacs)	<b>1900</b>
	8.3	Balance at the end of the quarter (Rs. in Lacs)	<b>2013</b>
	8.4	Total withdrawal at the start of the quarter (Rs. in Lacs)	<b>7597.93</b>

	8.5	Total withdrawal upto end of the quarter	9497.93			
	8.6	Total withdrawal as % of total project cost	45.86%			
9.	Government dues payment details					
	Sr. No.	Dues	Total payable (Rs in crores)	Payable upto end of the quarter (Rs in crores)	Paid upto end of the quarter (Rs in crores)	Balance payable at the end of the quarter (Rs in crores)
	1.	External development works	NA	Nil		
	2.	Infrastructure development charges	NA	Nil		
	Total					

#### LIST OF ANNEXURES

Sr. No.	Annexure No.	Documents	Page no.
1.	A1	Project site photographs	
5.	A2	Note *	
6.	A3	Latest marketing collateral	
7.	A4	Copy of latest advertisement details	

**Note : (\*) Copy of approvals to be submitted along with first quarterly progress report of the project if such approvals have not been submitted at the time of registration**

