


KSL developers Pvt Limited

Details of Project Cost Incurred as on 30-09-2019

Project: Rewari Greens

Amount (In lacs)

| S.No. | Cost Constituents                                            | Budgeted Cost  | UPTO 30-06-2019 | FOR 01-07-2019 TO 30-09-2019 | TOTAL IN Rs   | % work done | Balance to be Spent |
|-------|--------------------------------------------------------------|----------------|-----------------|------------------------------|---------------|-------------|---------------------|
| 1     | Land & Land Related Expenses                                 | 813.9          | 813.9           | -                            | 813.9         |             | 0                   |
| 2     | Licensing, Approvals & Developmental cost to Govt.           | -              |                 |                              |               |             | -                   |
| 3     | Construction Costs                                           | 641.55         | 220.02          | 31.63                        | 251.65        | 39.23       | 389.90              |
| 4     | Direct Administrative & Supervisory Cost(Including interest) | 300            | 110.15          | 31.6                         | 141.75        |             | 158.25              |
|       | <b>Total</b>                                                 | <b>1755.45</b> | <b>1144.07</b>  | <b>63.23</b>                 | <b>1207.3</b> |             | <b>548.15</b>       |

  
NAVAL SINGH  
B.E. CIVIL