

**ANIL KUMAR**

**B.COM (HONS.), F.C.A**

**CHARTERED ACCOUNTANT**

**BA-52/B, JANAK PURI,**

**NEW DELHI-110058,**

**TEL: 25619183.**

**KSL developers Pvt Limited**

**Details of Project Cost Incurred as on 30-06-2019**

**Project: Rewari Greens**

**Amount (In lacs)**

S.No.	Cost Constituents	Budgeted Cost	UPTO 31-03-2019	FOR 01-04-2019 TO 30-06-2019	TOTAL EXPENSE	Balance to be Spent
1	Land & Land Related Expenses	813.9	813.9	-	813.9	0
2	Licensing, Approvals & Developmental cost to Govt.	-	-	-	-	-
3	Construction Costs	641.55	100.42	119.6	220.02	421.53
4	Direct Administrative & Supervisory Cost(Including interest)	300	59.9	50.25	110.15	189.85
	<b>Total</b>	<b>1755.45</b>	<b>974.22</b>	<b>169.85</b>	<b>1144.07</b>	<b>611.38</b>



PLACE: Gurgaon

DATED: 12/11/19

ANIL KUMAR Member No.  
86223

Chartered Accountant UDIN No.  
19086223AAAA BM 1207