KSL developers Pvt Limited Details of Project Cost Incurred as on 30-06-2019

Project: Rewari Greens

Amount (In lacs)

S.No.	Cost Constituents	Budgeted Cost	UPTO 31-03- 2019	FOR 01-04-2019 TO 30-06-2019	TOTAL EXPENSE	Balance to be Spent
1	Land & Land Related Expenses	813.9	813.9	a :	813.9	(
2	Licensing, Approvals & Developmental cost to Govt.	E		Ţ.		-
3	Construction Costs	641.55	100.42	119.6	220.02	421.53
4	Direct Administrative & Supervisory Cost(Including interest)	300	59.9	50.25	110.15	189.85
	Total	1755.45	974.22	169.85	1144.07	611.38

ARVIND KUMAR

Regst no.

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