

KSL developers Pvt. Limited

Details of Project Cost Incurred as on 31-03.2019

Project: Rewari Greens

Amount (In lacs)

S.No.	Cost Constituents	Budgeted Cost	total expenses till 30.12-2018	FOR 01-01-2019 TO 31-03-2019	TOTAL EXPENSE	% work done	Balance to be Spent
1	Land & Land Related Expenses	813.9	813.9	0	813.9		0
2	Licensing, Approvals & Developmental cost to Govt.	-	-				-
3	Construction Costs	641.55	78.78	21.64	100.42	15.65	541.13
4	Direct Administrative & Supervisory Cost(Including interest)	300	43.65	16.25	59.9		240.10
	<b>Total</b>	<b>1755.45</b>	<b>936.33</b>	<b>37.89</b>	<b>974.22</b>		<b>781.23</b>

  
NAVAL SINGH  
B.E. CIVIL