

KSL developers Pvt Limited

Details of Project Cost Incurred as on 31-03.2019

Project: Rewari Greens

Amount (In lacs)

S.No.	Cost Constituents	Budgeted Cost	total expenses till 30.12-2018	FOR 01-01- 2019 TO 31-03- 2019	TOTAL EXPENSE	Balance to be Spent
1	Land & Land Related Expenses	813.9	813.9	0	813.9	0
2	Licensing, Approvals & Developmental cost to Govt.	-	-			-
3	Construction Costs	641.55	78.78	21.64	100.42	541.13
4	Direct Administrative & Supervisory Cost(Including interest)	300	43.65	16.25	59.9	240.10
	Total	1755.45	936.33	37.89	974.22	781.23


ARVIND KUMAR
ARCHITECT

Regst no.

ARVIND KUMAR
CA/2004/34799