

KSL developers Pvt Limited

Details of Project Cost Incurred as on 31.12.2018

Project: Rewari Greens

Amount (In lacs)

S.No.	Cost Constituents	Budgeted Cost	Cost Incurred till 30-09-2018	1-10-218 to 31.12.2018	total expenses till 30.12-2018	% work done	Balance to be Spent
1	Land & Land Related Expenses	813.9	813.9		813.9		-
2	Licensing, Approvals & Developmental cost to Govt.	-	-		-		-
3	Construction Costs	641.55	39.24	39.54	78.78	12.28	562.77
4	Direct Administrative & Supervisory Cost(Including interest)	300	35.68	7.97	43.65		256.35
	<b>Total</b>	<b>1755.45</b>	<b>888.82</b>	<b>47.51</b>	<b>936.33</b>		<b>819.12</b>



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