

IDW Construction Schedule | The Aureva

Activity % Distribution																																		
Activity	Duration in Months	Start Date	Finish Date	Cost (Amt. in Lacs)	Weightage	FY27		FY28				FY29				FY30				FY31				FY32				FY33				FY34		
						Q3-2027	Q4-2027	Q1-2028	Q2-2028	Q3-2028	Q4-2028	Q1-2029	Q2-2029	Q3-2029	Q4-2029	Q1-2030	Q2-2030	Q3-2030	Q4-2030	Q1-2031	Q2-2031	Q3-2031	Q4-2031	Q1-2032	Q2-2032	Q3-2032	Q4-2032	Q1-2033	Q2-2033	Q3-2033	Q4-2033	Q1-2034	Q2-2034	Q3-2034
Internal roads and pavements	20	15-05-2031	31-12-2032	155	4%															5%	10%	10%	10%	10%	10%	10%	10%	10%	10%	5%				
Water supply system	25	16-11-2030	31-12-2032	458	12%																	5%	10%	10%	10%	10%	15%	15%	15%					
Storm water drainage	25	16-11-2030	31-12-2032	73	2%																	5%	10%	10%	10%	10%	15%	15%	15%					
Electricity supply system	25	16-11-2030	31-12-2032	48	1%																	5%	10%	10%	10%	10%	15%	15%	15%					
Sewerage system	25	16-11-2030	31-12-2032	94	2%																	5%	10%	10%	10%	10%	15%	15%	15%					
Street lighting	20	15-05-2031	31-12-2032	115	3%															5%	10%	10%	10%	10%	10%	10%	10%	10%	10%	5%				
Security and fire-fighting	25	16-11-2030	31-12-2032	1456	39%																	5%	10%	10%	10%	10%	15%	15%	15%					
Play grounds and parks	20	15-05-2031	31-12-2032	38	1%															5%	10%	10%	10%	10%	10%	10%	10%	10%	10%	5%				
Renewable energy system	25	16-11-2030	31-12-2032	11	0.3%																	5%	10%	10%	10%	10%	15%	15%	15%					
Parking	20	15-05-2031	31-12-2032	31	1%															5%	10%	10%	10%	10%	10%	10%	10%	10%	5%					
STP	25	16-11-2030	31-12-2032	86	2%																	5%	10%	10%	10%	10%	15%	15%	15%					
Underground water tank	25	16-11-2030	31-12-2032	590	16%																	5%	10%	10%	10%	10%	15%	15%	15%					
Rain water harvesting	25	16-11-2030	31-12-2032	132	4%																	5%	10%	10%	10%	10%	15%	15%	15%					
Electrical sub station	25	16-11-2030	31-12-2032	262	7%																	5%	10%	10%	10%	10%	15%	15%	15%					
Plantation & Road-side trees	20	15-05-2031	31-12-2032	4	0.1%																							50%	50%					
Maintenance Charges & Surfacing of Road	20	15-05-2031	31-12-2032	211	6%																								100%					
Total Months	25	16-11-2030	31-12-2032	3763	100%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	0.90%	5.16%	9.43%	9.43%	9.43%	9.43%	13.69%	13.75%	18.90%	0.00%	0.00%	0.00%	0.00%	

Activity Value Distribution																																		
Activity	Duration in Months	Start Date	Finish Date	Cost (Amt. in Lacs)	Weightage	FY27		FY28				FY29				FY30				FY31				FY32				FY33				FY34		
						Q3-2027	Q4-2027	Q1-2028	Q2-2028	Q3-2028	Q4-2028	Q1-2029	Q2-2029	Q3-2029	Q4-2029	Q1-2030	Q2-2030	Q3-2030	Q4-2030	Q1-2031	Q2-2031	Q3-2031	Q4-2031	Q1-2032	Q2-2032	Q3-2032	Q4-2032	Q1-2033	Q2-2033	Q3-2033	Q4-2033	Q1-2034	Q2-2034	Q3-2034
Internal roads and pavements	20	15-05-2031	31-12-2032	155	4%															7.74	15.48	15.48	15.48	15.48	15.48	15.48	15.48	15.48	15.48	7.74				
Water supply system	25	16-11-2030	31-12-2032	458	12%																	22.91	45.82	45.82	45.82	45.82	45.82	68.72	68.72	68.72				
Storm water drainage	25	16-11-2030	31-12-2032	73	2%																	3.63	7.26	7.26	7.26	7.26	7.26	10.88	10.88	10.88				
Electricity supply system	25	16-11-2030	31-12-2032	48	1%																	2.38	4.76	4.76	4.76	4.76	4.76	7.14	7.14	7.14				
Sewerage system	25	16-11-2030	31-12-2032	94	2%																	4.68	9.35	9.35	9.35	9.35	9.35	14.03	14.03	14.03				
Street lighting	20	15-05-2031	31-12-2032	115	3%																5.77	11.54	11.54	11.54	11.54	11.54	11.54	11.54	11.54	5.77				
Security and fire-fighting	25	16-11-2030	31-12-2032	1456	39%																	72.79	145.57	145.57	145.57	145.57	145.57	218.36	218.36	218.36				
Play grounds and parks	20	15-05-2031	31-12-2032	38	1%																1.90	3.79	3.79	3.79	3.79	3.79	3.79	3.79	3.79	1.90				
Renewable energy system	25	16-11-2030	31-12-2032	11	0.3%																	0.53	1.05	1.05	1.05	1.05	1.05	1.58	1.58	1.58				
Parking	20	15-05-2031	31-12-2032	31	1%																1.55	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	1.55				
STP	25	16-11-2030	31-12-2032	86	2%																	4.32	8.64	8.64	8.64	8.64	8.64	12.96	12.96	12.96				
Underground water tank	25	16-11-2030	31-12-2032	590	16%																	29.49	58.98	58.98	58.98	58.98	58.98	88.47	88.47	88.47				
Rain water harvesting	25	16-11-2030	31-12-2032	132	4%																	6.61	13.22	13.22	13.22	13.22	13.22	19.83	19.83	19.83				
Electrical sub station	25	16-11-2030	31-12-2032	262	7%																	13.09	26.18	26.18	26.18	26.18	26.18	39.27	39.27	39.27				
Plantation & Road-side trees	20	15-05-2031	31-12-2032	4	0.1%																								2.22	2.22				
Maintenance Charges & Surfacing of Road	20	15-05-2031	31-12-2032	211	6%																									210.76				
Total Months	25	16-11-2030	31-12-2032	3763	100%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.0	33.9	194.3	354.7	354.7	354.7	354.7	515.2	517.4	711.2	0.0	0.0	0.0	0.0	