

**Pert Chart  
M3M Soulitude Central  
Construction Cost**

Heads	%	Budget in lacs	Incurred	Balance	Jan-26 to Mar-26	Apr-26 to Jun-26	Jul-26 to Sep-26	Oct-26 to Dec-26	Jan-27 to Mar-27	Apr-27 to Jun-27	Jul-27 to Sep-27	Oct-27 to Dec-27	Jan-28 to Mar-28	Apr-28 to Jun-28	Jul-28 to Sep-28	Oct-28 to Dec-28	Jan-29 to Mar-29	Apr-29 to Jun-29	Jul-29 to Sep-29	Oct-29 to Dec-29	Jan-30 to Jan-30	
Sub structure	8.65%	144.23	114.29	29.94	5%	7%	11%	13%	17%	17%	13%	11%	6%	-	-	-	-	-	-	-	-	-
Super structure	24.62%	410.59	76.85	333.74	7%	7%	10%	5%	5%	15%	12%	10%	9%	7%	5%	3%	3%	2%	-	-	-	-
MEP	20.76%	346.30	0.00	346.30	-	2%	5%	4%	4%	9%	10%	8%	8%	11%	11%	8%	8%	5%	3%	2%	2%	2%
Finishing	45.97%	766.66	0.00	766.66	-	-	-	-	3%	7%	11%	7%	6%	16%	16%	8%	9%	7%	6%	4%	1%	1%
<b>Total</b>		<b>1667.77</b>	<b>191.14</b>	<b>1476.63</b>																		

	Budget in lacs	Incurred	Balance	Jan-26 to Mar-26	Apr-26 to Jun-26	Jul-26 to Sep-26	Oct-26 to Dec-26	Jan-27 to Mar-27	Apr-27 to Jun-27	Jul-27 to Sep-27	Oct-27 to Dec-27	Jan-28 to Mar-28	Apr-28 to Jun-28	Jul-28 to Sep-28	Oct-28 to Dec-28	Jan-29 to Mar-29	Apr-29 to Jun-29	Jul-29 to Sep-29	Oct-29 to Dec-29	Jan-30 to Jan-30	
Sub structure	144.23	114.29	29.94	1.50	2.18	3.17	3.85	5.14	5.14	3.84	3.42	1.70	0.00	-	-	-	-	-	-	-	-
Super structure	410.59	76.85	333.74	23.36	23.36	33.37	16.69	16.69	50.06	40.05	33.37	30.04	23.36	16.69	10.01	10.01	6.67	-	-	-	-
MEP	346.30	0.00	346.30	-	6.65	16.05	14.98	13.00	31.26	32.92	28.95	28.95	37.96	39.54	27.93	28.29	16.46	12.01	6.07	5.26	5.26
Finishing	766.66	0.00	766.66	-	-	-	-	23.00	57.45	84.23	53.56	42.22	122.77	122.77	61.33	68.89	53.67	42.22	26.89	7.67	7.67
<b>Total</b>	<b>1667.77</b>	<b>191.14</b>	<b>1476.63</b>	<b>24.86</b>	<b>32.19</b>	<b>52.59</b>	<b>35.52</b>	<b>57.82</b>	<b>143.91</b>	<b>161.04</b>	<b>119.30</b>	<b>102.91</b>	<b>184.10</b>	<b>179.00</b>	<b>99.27</b>	<b>107.20</b>	<b>76.80</b>	<b>54.23</b>	<b>32.96</b>	<b>12.93</b>	<b>12.93</b>

**Internal Development Works (IDW)**

Sr. No	Heads	Budget in Lacs	Incurred in Lacs	Balance in Lacs	Jul-28 to Sep-28	Oct-28 to Dec-28	Jan-29 to Mar-29	Apr-29 to Jun-29	Jul-29 to Sep-29	Oct-29 to Dec-29	Jan-30 to Jan-30
1	Water Supply	0.50	0.00	0.50	20%	5%	5%	25%	25%	10%	10%
2	Sewerage	1.50	0.00	1.50	25%	10%	10%	20%	20%	8%	7%
3	Electrification	0.75	0.00	0.75	17%	9%	9%	22%	25%	11%	7%
4	Storm Water drainage	4.00	0.00	4.00	19%	7%	6%	28%	22%	13%	5%
5	Street Light	3.00	0.00	3.00	-	-	-	25%	25%	25%	25%
6	Security	7.50	0.00	7.50	-	-	-	-	25%	25%	50%
7	Rain Water Harvesting	15.00	0.00	15.00	13%	7%	7%	28%	20%	15%	10%
8	Electrical Sub Station	5.00	0.00	5.00	10%	20%	20%	18%	15%	12%	5%

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1	Water Supply	0.50	0.00	0.50	0.10	0.03	0.03	0.13	0.13	0.05	0.05
2	Sewerage	1.50	0.00	1.50	0.38	0.15	0.15	0.30	0.30	0.12	0.11
3	Electrification	0.75	0.00	0.75	0.13	0.07	0.07	0.17	0.19	0.08	0.05
4	Storm Water drainage	4.00	0.00	4.00	0.76	0.28	0.24	1.12	0.88	0.52	0.20
5	Street Light	3.00	0.00	3.00	-	-	-	0.75	0.75	0.75	0.75
6	Security	7.50	0.00	7.50	-	-	-	-	1.88	1.88	3.75
7	Rain Water Harvesting	15.00	0.00	15.00	1.95	1.05	1.05	4.20	3.00	2.25	1.50
8	Electrical Sub Station	5.00	0.00	5.00	0.50	1.00	1.00	0.90	0.75	0.60	0.25
	<b>Total</b>	<b>37.25</b>	<b>0.00</b>	<b>37.25</b>	<b>3.81</b>	<b>2.57</b>	<b>2.53</b>	<b>7.56</b>	<b>7.87</b>	<b>6.25</b>	<b>6.66</b>

AAWAM RESIDENCY PRIVATE LIMITED



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