

PERT CHART

PROJECT FLORA AVENUE-33 Phase II

RERA TEMP ID: RERA-GRG-1975-2025

Activity	Amount	Incurred till Date	Oct-Dec 2025	Jan-Mar 2026	Apr-Jun 2026	Jul-Sep 2026	Oct-Dec 2026	Jan-Mar 2027	Apr-Jun 2027	Jul-Sep 2027	Oct-Dec 2027	Jan-Mar 2028	Apr-Jun 2028	Jul-Sep 2028	Oct-Dec 2028	Jan-Mar 2029	Apr-Jun 2029	Jul-Sep 2029	Oct-Dec 2029	Jan-Mar 2030	Apr-Jun 2030	Jul-Sep 2030	Oct-Dec 2030	Total
Internal Roads and Pavements	90.32	90.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90.32
Internal Roads and Pavements %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Water Supply system	99.58	99.58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99.58
Water Supply system %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Storm Water drainage	51.54	51.54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51.54
Storm Water drainage %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Sewerage system	87.90	87.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87.9
Sewerage system %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Street Lighting	21.24	21.24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21.24
Street Lighting %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Electricity Supply System	78.17	78.17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78.17
Electricity Supply System %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
STP	26.06	26.06	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26.06
STP %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Construction of circulation road	119.65	119.65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119.65
Construction of circulation road %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Construction of Shops	9,596.00	0	780.52	850.65	875.55	998.56	978.54	825.65	907.54	945.12	841.41	568.45	651.21	372.8	0	0	0	0	0	0	0	0	0	9596
Construction of Shops %		0%	8%	9%	9%	10%	10%	9%	9%	10%	9%	6%	7%	4%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Horticulture	2.83	2.83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.83
Horticulture %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Others	2,183.18	379.18	52.52	62.25	75.8	76.56	78.58	95.45	98.52	82.75	75.45	71.24	85.9	86.89	88.45	114.59	110.41	110.65	105.65	89.89	83.98	79.84	78.39	2182.94
Others %		17%	2%	3%	3%	4%	4%	4%	5%	4%	3%	3%	4%	4%	4%	5%	5%	5%	5%	4%	4%	4%	4%	100%
<b>Total</b>	<b>12,355.47</b>	<b>956.47</b>	<b>833.04</b>	<b>912.90</b>	<b>951.35</b>	<b>1,075.12</b>	<b>1,057.12</b>	<b>921.10</b>	<b>1,006.06</b>	<b>1,027.87</b>	<b>916.86</b>	<b>639.69</b>	<b>737.11</b>	<b>459.69</b>	<b>88.45</b>	<b>114.59</b>	<b>110.41</b>	<b>110.65</b>	<b>105.65</b>	<b>89.89</b>	<b>83.98</b>	<b>79.84</b>	<b>78.39</b>	<b>12356.23</b>