

Quaterly Schedule of Construction and Progress Chart of Tower-1 (Project --Godrej Verano Sector-63A, Gurugram (Lakhs)

Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be Incurred)	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr -Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr -Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33		03 June 2033 to 31 Aug 2033	TOTAL (In INR Lakhs)
																															02-Apr-33	02-Jun-33		
Sub Structure	4251.10	0.00	4251.10	0.00	586.03	432.32	437.12	441.92	441.92	437.12	437.12	441.92	441.92	153.71																		OC	CC	4,251.10
Super Struture	11842.39	0.00	11842.39											751.49	1179.06	1192.01	1192.01	1166.10	1179.06	1192.01	1192.01	1166.10	1179.06	453.48										11,842.39
MEP Work	6984.01	0.00	6984.01													415.65	472.10	461.84	466.97	472.10	472.10	461.84	466.97	472.10	472.10	466.97	466.97	472.10	472.10	461.84	10.26			6,984.01
Finishing Work	7287.61	0.00	7287.61													305.47	501.84	490.93	496.39	501.84	501.84	490.93	496.39	501.84	501.84	496.39	496.39	501.84	501.84	490.93	10.91			7,287.61
total	30365.11	0.00	30365.11	0.00	586.03	432.32	437.12	441.92	441.92	437.12	437.12	441.92	441.92	905.20	1179.06	1913.13	2165.95	2118.87	2142.42	2165.95	2165.95	2118.87	2142.42	1427.42	973.94	963.36	963.36	973.94	973.94	952.77	21.17			
Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be Incurred)	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr -Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr -Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33		Jul-Sep 33	TOTAL (In INR Lakhs)
																															02-Apr-33	02-Jun-33		
Sub Structure	4251.10	0.00	4251.10	0%	14%	10%	10%	10%	10%	10%	10%	10%	10%	4%																		OC	CC	100%
Super Struture	11842.39	0.00	11842.39											6%	10%	10%	10%	10%	10%	10%	10%	10%	10%	4%										100%
MEP Work	6984.01	0.00	6984.01													6%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	0%			100%
Finishing Work	7287.61	0.00	7287.61													4%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	0%			100%
Total	30365.11	0.00	30365.11	0%	2%	1%	1%	1%	1%	1%	1%	1%	1%	3%	4%	6%	7%	7%	7%	7%	7%	7%	7%	5%	3%	3%	3%	3%	3%	3%	0%			

Quaterly Schedule of Construction and Progress Chart of Tower-2 (Project -Godrej Verano Sector-63A, Gurugram (Lakhs)

Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be Incurred)	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr -Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr -Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33		03 June 2033 to 31 Aug 2033	TOTAL (In INR Lakhs)
																														02-Apr-33	02-Jun-33			
Sub Structure	6582.09	0.00	6582.09	0.00	907.36	669.37	676.80	684.24	684.24	676.80	676.80	684.24	684.24	238.00																	OC	CC	6582.09	
Super Struture	18335.89	0.00	18335.89											1163.55	1825.56	1845.63	1845.63	1805.50	1825.56	1845.63	1845.63	1805.50	1825.56	702.14										18335.89
MEP Work	10813.46	0.00	10813.46													643.56	730.96	715.07	723.02	730.96	730.96	715.07	723.02	730.96	730.96	723.02	723.02	730.96	730.96	715.07			15.89	10813.46
Finishing Work	11283.65	0.00	11283.65													472.97	777.02	760.12	768.57	777.02	777.02	760.12	768.57	777.02	777.02	768.57	768.57	777.02	777.02	760.12			16.90	11283.65
total	47015.09	0.00	47015.09	0.00	907.36	669.37	676.80	684.24	684.24	676.80	676.80	684.24	684.24	1401.55	1825.56	2962.16	3353.61	3280.69	3317.15	3353.61	3353.61	3280.69	3317.15	2210.12	1507.98	1491.59	1491.59	1507.98	1507.98	1475.19	32.79			47015.09
Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be Incurred)	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr -Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr -Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33		03 June 2033 to 31 Aug 2033	TOTAL (In INR Lakhs)
																														02-Apr-33	02-Jun-33			
Sub Structure	6582.09	0.00	6582.09	0%	14%	10%	10%	10%	10%	10%	10%	10%	10%	4%																	OC	CC	100%	
Super Struture	18335.89	0.00	18335.89											6%	10%	10%	10%	10%	10%	10%	10%	10%	10%	4%										100%
MEP Work	10813.46	0.00	10813.46													6%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%			0%	100%
Finishing Work	11283.65	0.00	11283.65													4%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%			0%	100%
Total	47015.09	0.00	47015.09	0%	2%	1%	1%	1%	1%	1%	1%	1%	1%	3%	4%	6%	7%	7%	7%	7%	7%	7%	7%	5%	3%	3%	3%	3%	3%	3%	0%			100%

Quaterly Schedule of Construction and Progress Chart of Tower-3 (Project -Godrej Verano Sector-63A, Gurugram (Lakhs)

Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be Incurred)	Apr-Jun 26	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr -Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr -Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33		03 June 2033 to 31 Aug 2033	TOTAL (In INR Lakhs)		
																																02-Apr-33	02-Jun-33				
Sub Structure	5486.81	0.00	5486.81	0.00	0.00	756.38	557.98	564.18	570.38	570.38	564.18	564.18	570.38	570.38	198.39																					5,486.81	
Super Struture	15284.73	0.00	15284.73												969.93	1521.78	1538.51	1538.51	1505.06	1521.78	1538.51	1538.51	1505.06	1521.78	585.30											15,284.73	
MEP Work	9014.07	0.00	9014.07														536.47	609.33	596.08	602.70	609.33	609.33	596.08	602.70	609.33	609.33	602.70	602.70	609.33	609.33	596.08	13.25	OC	CC		9,014.07	
Finishing Work	9405.99	0.00	9405.99														394.26	647.72	633.64	640.68	647.72	647.72	633.64	640.68	647.72	647.72	640.68	640.68	647.72	647.72	633.64	14.05				9,405.99	
total	39191.60	0.00	39191.60	0.00	0.00	756.38	557.98	564.18	570.38	570.38	564.18	564.18	570.38	570.38	1168.32	1521.78	2469.24	2795.56	2734.78	2765.16	2795.56	2795.56	2734.78	2765.16	1842.35	1257.05	1243.38	1243.38	1257.05	1257.05	1229.72	27.30				39,191.60	
Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be Incurred)	Apr-Jun 26	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr -Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr -Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33		03 June 2033 to 31 Aug 2033	TOTAL (In INR Lakhs)		
																																02-Apr-33	02-Jun-33				
Sub Structure	5486.81	0.00	5486.81	0%	0%	14%	10%	10%	10%	10%	10%	10%	10%	10%	4%																					100%	
Super Struture	15284.73	0.00	15284.73												6%	10%	10%	10%	10%	10%	10%	10%	10%	10%	4%										100%		
MEP Work	9014.07	0.00	9014.07														6%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	0%	OC	CC		100%
Finishing Work	9405.99	0.00	9405.99														4%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	0%				100%
Total	39191.60	0.00	39191.60	0%	0%	2%	1%	1%	1%	1%	1%	1%	1%	1%	3%	4%	6%	7%	7%	7%	7%	7%	7%	7%	5%	3%	3%	3%	3%	3%	3%	0%					100%

Quaterly Schedule of Construction and Progress Chart of Tower-4 (Project -Godrej Verano Sector-63A, Gurugram (Lakhs)

Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be Incurred)	Apr-Jun 26	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr -Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr -Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33		03 June 2033 to 31 Aug 2033	TOTAL (In INR Lakhs)
																															02-Apr-33	02-Jun-33			
Sub Structure	4923.47	0.00	4923.47	0.00	0.00	671.77	500.68	506.26	511.82	511.82	506.26	506.26	511.82	511.82	184.96																				
Super Struture	13715.27	0.00	13715.27												863.39	1365.53	1380.53	1380.52	1350.52	1365.53	1380.53	1380.53	1350.52	1365.53	532.14										
MEP Work	8088.52	0.00	8088.52														481.39	546.76	534.88	540.82	546.76	546.76	534.88	540.82	546.76	546.76	540.82	546.76	546.76	534.88	11.89				
Finishing Work	8440.16	0.00	8440.16														353.78	581.21	568.58	574.89	581.21	581.21	568.58	574.89	574.27	581.21	574.89	574.89	581.21	581.21	568.58	19.55			
total	35167.42	0.00	35167.42	0.00	0.00	671.77	500.68	506.26	511.82	511.82	506.26	506.26	511.82	511.82	1048.35	1365.53	2215.70	2508.49	2453.98	2481.24	2508.50	2508.50	2453.98	2481.24	1653.17	1127.97	1115.71	1115.71	1127.97	1127.97	1103.46	31.44			
Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be Incurred)	Apr-Jun 26	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr -Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr -Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33		03 June 2033 to 31 Aug 2033	TOTAL (In INR Lakhs)
																															02-Apr-33	02-Jun-33			
Sub Structure	4923.47	0.00	4923.47	0%	0%	14%	10%	10%	10%	10%	10%	10%	10%	10%	4%																				
Super Struture	13715.27	0.00	13715.27												6%	10%	10%	10%	10%	10%	10%	10%	10%	10%	4%										
MEP Work	8088.52	0.00	8088.52														6%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	0%			
Finishing Work	8440.16	0.00	8440.16														4%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	0%			
Total	35167.42	0.00	35167.42	0%	0%	2%	1%	1%	1%	1%	1%	1%	1%	1%	3%	4%	6%	7%	7%	7%	7%	7%	7%	7%	5%	3%	3%	3%	3%	3%	3%	0%			

[illegible]

Quarterly Schedule of Construction and Progress Chart of Community Centre/Club House (Project -Godrej Verano Sector-63A, Gurugram (Lakhs)

[illegible]

Quaterly Schedule of Construction and Progress Chart of IDW (Project -Godrej Verano Sector-63A, Gurugram (Lakhs)																																		
Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be Incurred)	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr-Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr-Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33		03 June 2033 to 31 Aug 2033	TOTAL (In INR Lakhs)
																															02-Apr-33	02-Jun-33		
Internal Roads and Pavements	884.16	0.00	884.16														62.91	62.22	62.91	63.60	63.60	62.22	62.91	63.60	63.60	62.91	62.91	63.60	63.60	62.22	1.35	OC	CC	884.16
Water Supply system	43.64	0.00	43.64																	3.95	4.13	4.04	4.08	4.13	4.13	4.08	4.08	4.13	4.13	2.76				43.64
Storm Water drainage	112.23	0.00	112.23																3.02	10.28	10.28	10.06	10.17	10.28	10.28	10.17	10.17	10.28	10.28	6.96				112.23
Sewerage system	112.23	0.00	112.23																	10.03	10.61	10.38	10.50	10.61	10.61	10.50	10.50	10.61	10.61	7.27				112.23
Street Lighting	150.00	0.00	150.00																		14.80	15.31	15.48	15.65	15.65	15.48	15.48	15.65	15.65	10.85				150
Play grounds and Parks	376.41	0.00	376.41																		37.64	37.64	37.64	37.64	37.64	37.64	37.64	37.64	37.64	37.65				376.41
Security and fire-fighting	799.94	0.00	799.94																		53.51	81.63	82.53	83.44	83.44	82.53	82.53	83.44	83.44	81.63	1.82			799.94
Renewable energy system	121.56	0.00	121.56																				10.07	15.98	15.98	15.80	15.80	15.98	15.98	15.63	0.34			121.56
Parking	126.41	0.00	126.41														8.99	8.90	8.99	9.09	9.09	8.90	8.99	9.09	9.09	8.99	8.99	9.09	9.09	8.90	0.22			126.41
STP	145.00	0.00	145.00							6.14	6.99	7.07	7.07	6.91	6.99	7.07	7.07	6.91	6.99	7.07	7.07	6.91	6.99	7.07	7.07	6.99	6.99	7.07	7.07	5.49				145
Underground water tank	151.55	0.00	151.55						0.72	7.30	7.30	7.38	7.38	7.22	7.30	7.38	7.38	7.22	7.30	7.38	7.38	7.22	7.30	7.38	7.38	7.30	7.30	7.38	7.38	4.27				151.55
Rain water harvesting	62.33	0.00	62.33						0.96	3.00	3.00	3.04	3.04	2.97	3.00	3.04	3.04	2.97	3.00	3.04	3.04	2.97	3.00	3.04	3.04	3.00	3.00	3.04	3.04	1.06				62.33
Electrical sub station	790.70	0.00	790.70																44.89	72.45	72.45	70.88	71.67	72.45	72.45	71.67	71.67	72.45	72.45	25.22		790.7		
Softscape Work	839.84	0.00	839.84																									275.86	281.99	275.86	6.13		839.84	
Hardscape	2523.94	0.00	2523.94																		168.83	257.54	260.41	263.27	260.41	260.41	263.27	263.27	257.54	5.72		2523.94		
Signages	189.49	0.00	189.49																						31.12	31.47	31.47	31.81	31.81	31.12	0.69		189.49	
total	7429.43	0.00	7429.43	0.00	0.00	0.00	0.00	0.00	1.68	16.44	17.29	17.49	17.49	17.10	17.29	17.49	89.39	88.22	137.10	186.89	462.43	575.70	591.74	603.63	634.75	628.94	628.94	911.30	917.43	834.43	16.27		7,429.43	

Quaterly Schedule of Construction and Progress Chart of IDW (Project -Godrej Verano Sector-63A, Gurugram (Lakhs)																																			
Particulars	Estimated Cost	Incurred Till date	Balance Cost (To be Incurred)	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr-Jun 31	Jul-Sep 31	Oct-Dec 31	Jan-Mar 32	Apr-Jun 32	Jul-Sep 32	Oct-Dec 32	Jan-Mar 33	Apr-Jun 33		03 June 2033 to 31 Aug 2033	TOTAL (In INR Lakhs)	
																															02-Apr-33	02-Jun-33			
Internal Roads and Pavements	884.16	0.00	884.16														7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	0%	OC	OC	100%	
Water Supply system	43.64	0.00	43.64																	9%	9%	9%	9%	9%	9%	9%	9%	9%	9%	6%				100%	
Storm Water drainage	112.23	0.00	112.23																3%	9%	9%	9%	9%	9%	9%	9%	9%	9%	9%	6%				100%	
Sewerage system	112.23	0.00	112.23																	9%	9%	9%	9%	9%	9%	9%	9%	9%	9%	6%				100%	
Street Lighting	150.00	0.00	150.00																		10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	7%				100%
Play grounds and Parks	376.41	0.00	376.41																		10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%				100%
Security and fire-fighting	799.94	0.00	799.94																		7%	10%	10%	10%	10%	10%	10%	10%	10%	10%	0%				100%
Renewable energy system	121.56	0.00	121.56																				8%	13%	13%	13%	13%	13%	13%	13%	0%				100%
Parking	126.41	0.00	126.41														7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	0%				100%
STP	145.00	0.00	145.00							4%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	4%				100%
Underground water tank	151.55	0.00	151.55						0%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	3%				100%
Rain water harvesting	62.33	0.00	62.33						2%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	2%				100%
Electrical sub station	790.70	0.00	790.70																	6%	9%	9%	9%	9%	9%	9%	9%	9%	9%	3%				100%	
Softscape Work	839.84	0.00	839.84																									33%	34%	33%	1%		100%		
Hardscape	2523.94	0.00	2523.94																		7%	10%	10%	10%	10%	10%	10%	10%	10%	10%	0%		100%		
Signages	189.49	0.00	189.49																						16%	17%	17%	17%	16%	0%		100%			
total	7429.43	0.00	7429.43	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	1%	2%	3%	6%	8%	8%	8%	9%	8%	8%	12%	12%	11%	0%		100%		