The Dahlias PERT Chart for All Towers

Tower 1

% Completion

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	28.7%	1.4%	1.8%	2.3%	2.7%	7.1%	17.5%	19.0%	7.5%	5.8%	6.1%																
Super Structure	**48**	02-Mar-27	01-Mar-31							1.1%	5.6%	6.3%	3.9%	4.8%	6.3%	6.2%	4.3%	4.4%	7.0%	9.4%	5.9%	7.4%	9.4%	9.9%	4.7%	3.3%				
Internal Finishing	**43**	30-Aug-28	29-Mar-32													1.9%	7.4%	13.6%	13.5%	6.7%	3.9%	4.9%	6.2%	6.3%	4.4%	6.8%	11.5%	9.7%	3.3%	
External Finishing	**12**	01-Apr-31	29-Mar-32																								27.2%	50.0%	20.9%	1.9%
Mechanical	**46**	30-May-28	29-Mar-32												2.2%	14.8%	11.8%	9.7%	7.1%	7.1%	4.5%	5.5%	7.0%	7.1%	4.5%	5.7%	7.0%	4.7%	1.4%	
Electrical	**45**	25-Jun-28	29-Mar-32												0.2%	8.8%	10.7%	10.7%	8.5%	7.6%	4.8%	5.9%	7.6%	7.5%	4.8%	6.2%	7.6%	6.2%	2.4%	0.4%
Plumbing & Fire-fighting	**46**	10-Jun-28	29-Mar-32												0.9%	10.8%	10.7%	9.7%	8.1%	7.5%	4.8%	6.0%	7.6%	7.6%	4.7%	6.3%	8.1%	5.1%	2.0%	
Completion (In %)	**84**	**01-Apr-25**	**29-Mar-32**	7.9%	0.4%	0.5%	0.6%	0.8%	2.0%	5.2%	7.1%	4.1%	2.9%	3.3%	2.2%	3.7%	3.3%	3.6%	4.1%	4.4%	2.8%	3.5%	4.4%	4.6%	2.4%	2.3%	7.3%	11.6%	4.8%	0.4%

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	5,833	292	364	461	554	1,442	3,563	3,866	1,524	1,182	1,247																
Super Structure	**48**	02-Mar-27	01-Mar-31							259	1,349	1,497	935	1,160	1,497	1,472	1,035	1,060	1,684	2,245	1,422	1,771	2,245	2,369	1,132	797				
Internal Finishing	**43**	30-Aug-28	29-Mar-32													88	333	614	611	300	176	219	278	283	201	307	517	438	149	
External Finishing	**12**	01-Apr-31	29-Mar-32																								4,141	7,600	3,177	293
Mechanical	**46**	30-May-28	29-Mar-32												93	629	501	411	301	302	189	235	297	300	190	243	295	200	59	
Electrical	**45**	25-Jun-28	29-Mar-32												10	339	410	410	325	292	186	227	292	289	186	238	293	237	94	14
Plumbing & Fire-fighting	**46**	10-Jun-28	29-Mar-32												13	164	163	147	123	114	73	91	115	115	72	95	123	78	31	
Completion (in Values)	**84**	**01-Apr-25**	**29-Mar-32**	5,833	292	364	461	554	1,442	3,823	5,216	3,021	2,117	2,407	1,612	2,692	2,441	2,642	3,044	3,253	2,045	2,543	3,226	3,356	1,781	1,680	5,369	8,553	3,510	307

Value (In Lakhs)

Tower 2

% Completion

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	27.7%	1.7%	2.1%	6.1%	11.3%	8.8%	10.8%	11.7%	7.9%	5.8%	6.1%																
Super Structure	**48**	02-Mar-27	01-Mar-31							1.1%	5.6%	6.3%	3.9%	4.8%	6.3%	6.2%	4.3%	4.4%	7.0%	9.4%	5.9%	7.4%	9.4%	9.9%	4.7%	3.3%				
Internal Finishing	**43**	30-Aug-28	29-Mar-32													1.9%	7.4%	13.6%	13.5%	6.7%	3.9%	4.9%	6.2%	6.3%	4.4%	6.8%	11.5%	9.7%	3.3%	
External Finishing	**12**	01-Apr-31	29-Mar-32																								27.2%	50.0%	20.9%	1.9%
Mechanical	**46**	30-May-28	29-Mar-32												2.2%	14.8%	11.8%	9.7%	7.1%	7.1%	4.5%	5.5%	7.0%	7.1%	4.5%	5.7%	7.0%	4.7%	1.4%	
Electrical	**45**	25-Jun-28	29-Mar-32												0.2%	8.8%	10.7%	10.7%	8.5%	7.6%	4.8%	5.9%	7.6%	7.5%	4.8%	6.2%	7.6%	6.2%	2.4%	0.4%
Plumbing & Fire-fighting	**46**	10-Jun-28	29-Mar-32												0.9%	10.8%	10.7%	9.7%	8.1%	7.5%	4.8%	6.0%	7.6%	7.6%	4.7%	6.3%	8.1%	5.1%	2.0%	
Completion (In %)	**84**	**01-Apr-25**	**29-Mar-32**	7.6%	0.5%	0.6%	1.7%	3.1%	2.4%	3.3%	5.1%	4.2%	2.9%	3.3%	2.2%	3.7%	3.3%	3.6%	4.1%	4.4%	2.8%	3.5%	4.4%	4.6%	2.4%	2.3%	7.3%	11.6%	4.8%	0.4%

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	5,232	325	405	1,145	2,137	1,654	2,036	2,218	1,489	1,099	1,159																
Super Structure	**48**	02-Mar-27	01-Mar-31							241	1,254	1,391	870	1,078	1,391	1,368	962	985	1,565	2,087	1,322	1,646	2,087	2,202	1,053	741				
Internal Finishing	**43**	30-Aug-28	29-Mar-32													82	310	571	568	279	163	204	258	263	186	285	481	407	139	
External Finishing	**12**	01-Apr-31	29-Mar-32																								3,850	7,065	2,954	272
Mechanical	**46**	30-May-28	29-Mar-32												86	585	465	382	280	281	176	218	276	279	177	226	274	186	55	
Electrical	**45**	25-Jun-28	29-Mar-32												9	315	381	381	302	271	172	211	271	269	172	221	272	220	87	13
Plumbing & Fire-fighting	**46**	10-Jun-28	29-Mar-32												12	152	151	137	115	106	68	85	107	107	67	89	115	73	29	
Completion (in Values)	**84**	**01-Apr-25**	**29-Mar-32**	5,232	325	405	1,145	2,137	1,654	2,278	3,472	2,880	1,968	2,237	1,499	2,502	2,270	2,457	2,830	3,024	1,901	2,365	2,999	3,120	1,656	1,562	4,991	7,952	3,264	285

Value (In Lakhs)

The Dahlias PERT Chart for All Towers

Tower 3

% Completion

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	25.8%	6.1%	5.9%	7.1%	9.8%	7.7%	9.0%	8.1%	8.5%	5.8%	6.1%																
Super Structure	**48**	02-Mar-27	01-Mar-31							1.1%	5.6%	6.3%	3.9%	4.8%	6.3%	6.2%	4.3%	4.4%	7.0%	9.4%	5.9%	7.4%	9.4%	9.9%	4.7%	3.3%				
Internal Finishing	**43**	30-Aug-28	29-Mar-32													1.9%	7.4%	13.6%	13.5%	6.7%	3.9%	4.9%	6.2%	6.3%	4.4%	6.8%	11.5%	9.7%	3.3%	
External Finishing	**12**	01-Apr-31	29-Mar-32																								27.2%	50.0%	20.9%	1.9%
Mechanical	**46**	30-May-28	29-Mar-32												2.2%	14.8%	11.8%	9.7%	7.1%	7.1%	4.5%	5.5%	7.0%	7.1%	4.5%	5.7%	7.0%	4.7%	1.4%	
Electrical	**45**	25-Jun-28	29-Mar-32												0.2%	8.8%	10.7%	10.7%	8.5%	7.6%	4.8%	5.9%	7.6%	7.5%	4.8%	6.2%	7.6%	6.2%	2.4%	0.4%
Plumbing & Fire-fighting	**46**	10-Jun-28	29-Mar-32												0.9%	10.8%	10.7%	9.7%	8.1%	7.5%	4.8%	6.0%	7.6%	7.6%	4.7%	6.3%	8.1%	5.1%	2.0%	
Completion (In %)	**84**	**01-Apr-25**	**29-Mar-32**	7.1%	1.7%	1.6%	2.0%	2.7%	2.1%	2.9%	4.1%	4.4%	2.9%	3.3%	2.2%	3.7%	3.3%	3.6%	4.1%	4.4%	2.8%	3.5%	4.4%	4.6%	2.4%	2.3%	7.3%	11.6%	4.8%	0.4%

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	4,887	1,148	1,120	1,349	1,853	1,450	1,712	1,530	1,606	1,099	1,160																
Super Structure	**48**	02-Mar-27	01-Mar-31							241	1,255	1,392	870	1,079	1,392	1,369	963	986	1,566	2,088	1,323	1,648	2,088	2,204	1,054	742				
Internal Finishing	**43**	30-Aug-28	29-Mar-32													82	310	571	568	280	164	204	258	263	187	286	481	407	139	
External Finishing	**12**	01-Apr-31	29-Mar-32																								3,852	7,071	2,956	273
Mechanical	**46**	30-May-28	29-Mar-32												86	585	466	382	280	281	176	219	276	279	177	226	275	186	55	
Electrical	**45**	25-Jun-28	29-Mar-32												9	316	381	382	303	272	173	212	272	269	173	221	272	220	87	13
Plumbing & Fire-fighting	**46**	10-Jun-28	29-Mar-32												12	152	151	137	115	106	68	85	107	107	67	89	115	73	29	
Completion (in Values)	**84**	**01-Apr-25**	**29-Mar-32**	4,887	1,148	1,120	1,349	1,853	1,450	1,953	2,785	2,999	1,970	2,239	1,500	2,504	2,271	2,458	2,832	3,026	1,902	2,366	3,002	3,122	1,657	1,563	4,995	7,957	3,266	286

Value (In Lakhs)

Tower 4

% Completion

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	25.5%	2.1%	3.8%	7.8%	10.7%	8.9%	11.7%	9.9%	7.6%	5.8%	6.1%																
Super Structure	**48**	02-Mar-27	01-Mar-31							1.1%	5.6%	6.3%	3.9%	4.8%	6.3%	6.2%	4.3%	4.4%	7.0%	9.4%	5.9%	7.4%	9.4%	9.9%	4.7%	3.3%				
Internal Finishing	**43**	30-Aug-28	29-Mar-32													1.9%	7.4%	13.6%	13.5%	6.7%	3.9%	4.9%	6.2%	6.3%	4.4%	6.8%	11.5%	9.7%	3.3%	
External Finishing	**12**	01-Apr-31	29-Mar-32																								27.2%	50.0%	20.9%	1.9%
Mechanical	**46**	30-May-28	29-Mar-32												2.2%	14.8%	11.8%	9.7%	7.1%	7.1%	4.5%	5.5%	7.0%	7.1%	4.5%	5.7%	7.0%	4.7%	1.4%	
Electrical	**45**	25-Jun-28	29-Mar-32												0.2%	8.8%	10.7%	10.7%	8.5%	7.6%	4.8%	5.9%	7.6%	7.5%	4.8%	6.2%	7.6%	6.2%	2.4%	0.4%
Plumbing & Fire-fighting	**46**	10-Jun-28	29-Mar-32												0.9%	10.8%	10.7%	9.7%	8.1%	7.5%	4.8%	6.0%	7.6%	7.6%	4.7%	6.3%	8.1%	5.1%	2.0%	
Completion (In %)	**84**	**01-Apr-25**	**29-Mar-32**	7.1%	0.6%	1.0%	2.2%	3.0%	2.5%	3.6%	4.6%	4.1%	2.9%	3.3%	2.2%	3.7%	3.3%	3.6%	4.1%	4.4%	2.8%	3.5%	4.4%	4.6%	2.4%	2.3%	7.3%	11.6%	4.8%	0.4%

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	5,713	469	841	1,753	2,396	2,001	2,620	2,205	1,701	1,301	1,372																
Super Structure	**48**	02-Mar-27	01-Mar-31							285	1,485	1,647	1,029	1,276	1,647	1,619	1,139	1,167	1,853	2,470	1,565	1,949	2,470	2,607	1,246	877				
Internal Finishing	**43**	30-Aug-28	29-Mar-32													97	367	676	672	331	194	241	306	312	221	338	569	482	164	
External Finishing	**12**	01-Apr-31	29-Mar-32																								4,557	8,363	3,497	322
Mechanical	**46**	30-May-28	29-Mar-32												102	692	551	452	331	332	208	259	327	330	210	267	325	221	65	
Electrical	**45**	25-Jun-28	29-Mar-32												11	373	451	451	358	321	204	250	321	318	204	262	322	261	103	15
Plumbing & Fire-fighting	**46**	10-Jun-28	29-Mar-32												15	180	179	162	136	126	80	100	127	127	79	105	136	86	34	
Completion (in Values)	**84**	**01-Apr-25**	**29-Mar-32**	5,713	469	841	1,753	2,396	2,001	2,906	3,690	3,347	2,330	2,648	1,774	2,962	2,687	2,908	3,350	3,580	2,250	2,799	3,550	3,693	1,960	1,849	5,908	9,412	3,863	338

Value (In Lakhs)

The Dahlias PERT Chart for All Towers

Tower 5

% Completion

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	25.4%	2.1%	3.8%	8.8%	11.7%	8.9%	8.0%	10.8%	8.6%	5.8%	6.1%																
Super Structure	**48**	02-Mar-27	01-Mar-31							1.1%	5.6%	6.3%	3.9%	4.8%	6.3%	6.2%	4.3%	4.4%	7.0%	9.4%	5.9%	7.4%	9.4%	9.9%	4.7%	3.3%				
Internal Finishing	**43**	30-Aug-28	29-Mar-32													1.9%	7.4%	13.6%	13.5%	6.7%	3.9%	4.9%	6.2%	6.3%	4.4%	6.8%	11.5%	9.7%	3.3%	
External Finishing	**12**	01-Apr-31	29-Mar-32																								27.2%	50.0%	20.9%	1.9%
Mechanical	**46**	30-May-28	29-Mar-32												2.2%	14.8%	11.8%	9.7%	7.1%	7.1%	4.5%	5.5%	7.0%	7.1%	4.5%	5.7%	7.0%	4.7%	1.4%	
Electrical	**45**	25-Jun-28	29-Mar-32												0.2%	8.8%	10.7%	10.7%	8.5%	7.6%	4.8%	5.9%	7.6%	7.5%	4.8%	6.2%	7.6%	6.2%	2.4%	0.4%
Plumbing & Fire-fighting	**46**	10-Jun-28	29-Mar-32												0.9%	10.8%	10.7%	9.7%	8.1%	7.5%	4.8%	6.0%	7.6%	7.6%	4.7%	6.3%	8.1%	5.1%	2.0%	
Completion (In %)	**84**	**01-Apr-25**	**29-Mar-32**	7.0%	0.6%	1.0%	2.4%	3.2%	2.5%	2.6%	4.8%	4.4%	2.9%	3.3%	2.2%	3.7%	3.3%	3.6%	4.1%	4.4%	2.8%	3.5%	4.4%	4.6%	2.4%	2.3%	7.3%	11.6%	4.8%	0.4%

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	2,908	241	431	1,011	1,341	1,026	914	1,243	985	667	703																
Super Structure	**48**	02-Mar-27	01-Mar-31							146	761	844	528	654	844	830	584	598	950	1,267	802	999	1,267	1,337	639	450				
Internal Finishing	**43**	30-Aug-28	29-Mar-32													50	188	347	345	170	99	124	157	160	113	173	292	247	84	
External Finishing	**12**	01-Apr-31	29-Mar-32																								2,336	4,288	1,793	165
Mechanical	**46**	30-May-28	29-Mar-32												52	355	282	232	170	170	107	133	167	169	107	137	166	113	33	
Electrical	**45**	25-Jun-28	29-Mar-32												5	191	231	231	183	165	105	128	165	163	105	134	165	134	53	8
Plumbing & Fire-fighting	**46**	10-Jun-28	29-Mar-32												7	92	92	83	70	64	41	51	65	65	41	54	70	44	17	
Completion (in Values)	**84**	**01-Apr-25**	**29-Mar-32**	2,908	241	431	1,011	1,341	1,026	1,060	2,005	1,829	1,194	1,358	910	1,519	1,377	1,491	1,717	1,835	1,154	1,435	1,820	1,893	1,005	948	3,029	4,826	1,981	173

Value (In Lakhs)

Tower 6

% Completion

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	29.2%	1.4%	1.8%	2.3%	7.6%	5.8%	16.2%	17.7%	6.2%	5.8%	6.1%																
Super Structure	**48**	02-Mar-27	01-Mar-31							1.1%	5.6%	6.3%	3.9%	4.8%	6.3%	6.2%	4.3%	4.4%	7.0%	9.4%	5.9%	7.4%	9.4%	9.9%	4.7%	3.3%				
Internal Finishing	**43**	30-Aug-28	29-Mar-32													1.9%	7.4%	13.6%	13.5%	6.7%	3.9%	4.9%	6.2%	6.3%	4.4%	6.8%	11.5%	9.7%	3.3%	
External Finishing	**12**	01-Apr-31	29-Mar-32																								27.2%	50.0%	20.9%	1.9%
Mechanical	**46**	30-May-28	29-Mar-32												2.2%	14.8%	11.8%	9.7%	7.1%	7.1%	4.5%	5.5%	7.0%	7.1%	4.5%	5.7%	7.0%	4.7%	1.4%	
Electrical	**45**	25-Jun-28	29-Mar-32												0.2%	8.8%	10.7%	10.7%	8.5%	7.6%	4.8%	5.9%	7.6%	7.5%	4.8%	6.2%	7.6%	6.2%	2.4%	0.4%
Plumbing & Fire-fighting	**46**	10-Jun-28	29-Mar-32												0.9%	10.8%	10.7%	9.7%	8.1%	7.5%	4.8%	6.0%	7.6%	7.6%	4.7%	6.3%	8.1%	5.1%	2.0%	
Completion (In %)	**84**	**01-Apr-25**	**29-Mar-32**	8.1%	0.4%	0.5%	0.6%	2.1%	1.6%	4.8%	6.7%	3.7%	2.9%	3.3%	2.2%	3.7%	3.3%	3.6%	4.1%	4.4%	2.8%	3.5%	4.4%	4.6%	2.4%	2.3%	7.3%	11.6%	4.8%	0.4%

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	5,222	257	320	406	1,351	1,030	2,896	3,163	1,103	1,040	1,097																
Super Structure	**48**	02-Mar-27	01-Mar-31							228	1,187	1,317	823	1,020	1,317	1,295	911	933	1,481	1,975	1,251	1,558	1,975	2,084	996	701				
Internal Finishing	**43**	30-Aug-28	29-Mar-32													77	293	540	537	264	155	193	244	249	176	270	455	385	131	
External Finishing	**12**	01-Apr-31	29-Mar-32																								3,643	6,686	2,795	258
Mechanical	**46**	30-May-28	29-Mar-32												82	554	440	361	265	265	166	207	261	264	167	214	260	176	52	
Electrical	**45**	25-Jun-28	29-Mar-32												8	298	360	361	286	257	163	200	257	254	163	209	257	208	83	12
Plumbing & Fire-fighting	**46**	10-Jun-28	29-Mar-32												12	144	143	130	109	100	64	80	101	101	63	84	109	69	27	
Completion (in Values)	**84**	**01-Apr-25**	**29-Mar-32**	5,222	257	320	406	1,351	1,030	3,124	4,350	2,419	1,863	2,117	1,418	2,368	2,148	2,325	2,678	2,862	1,799	2,238	2,838	2,952	1,567	1,478	4,723	7,525	3,088	270

Value (In Lakhs)

The Dahlias PERT Chart for All Towers

Tower 7

% Completion

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	27.0%	7.4%	8.4%	8.2%	7.0%	4.9%	6.3%	9.2%	9.6%	5.8%	6.1%																
Super Structure	**48**	02-Mar-27	01-Mar-31							1.1%	5.6%	6.3%	3.9%	4.8%	6.3%	6.2%	4.3%	4.4%	7.0%	9.4%	5.9%	7.4%	9.4%	9.9%	4.7%	3.3%				
Internal Finishing	**43**	30-Aug-28	29-Mar-32													1.9%	7.4%	13.6%	13.5%	6.7%	3.9%	4.9%	6.2%	6.3%	4.4%	6.8%	11.5%	9.7%	3.3%	
External Finishing	**12**	01-Apr-31	29-Mar-32																								27.2%	50.0%	20.9%	1.9%
Mechanical	**46**	30-May-28	29-Mar-32												2.2%	14.8%	11.8%	9.7%	7.1%	7.1%	4.5%	5.5%	7.0%	7.1%	4.5%	5.7%	7.0%	4.7%	1.4%	
Electrical	**45**	25-Jun-28	29-Mar-32												0.2%	8.8%	10.7%	10.7%	8.5%	7.6%	4.8%	5.9%	7.6%	7.5%	4.8%	6.2%	7.6%	6.2%	2.4%	0.4%
Plumbing & Fire-fighting	**46**	10-Jun-28	29-Mar-32												0.9%	10.8%	10.7%	9.7%	8.1%	7.5%	4.8%	6.0%	7.6%	7.6%	4.7%	6.3%	8.1%	5.1%	2.0%	
Completion (In %)	**84**	**01-Apr-25**	**29-Mar-32**	7.5%	2.0%	2.3%	2.3%	1.9%	1.4%	2.1%	4.4%	4.7%	2.9%	3.3%	2.2%	3.7%	3.3%	3.6%	4.1%	4.4%	2.8%	3.5%	4.4%	4.6%	2.4%	2.3%	7.3%	11.6%	4.8%	0.4%

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	4,862	1,333	1,513	1,478	1,267	884	1,133	1,650	1,723	1,046	1,103																
Super Structure	**48**	02-Mar-27	01-Mar-31							230	1,194	1,324	828	1,026	1,324	1,302	916	938	1,490	1,987	1,258	1,567	1,987	2,097	1,002	705				
Internal Finishing	**43**	30-Aug-28	29-Mar-32													78	295	544	540	266	156	194	246	251	177	272	458	387	132	
External Finishing	**12**	01-Apr-31	29-Mar-32																								3,665	6,726	2,812	259
Mechanical	**46**	30-May-28	29-Mar-32												82	557	443	364	266	267	167	208	263	265	168	215	261	177	52	
Electrical	**45**	25-Jun-28	29-Mar-32												8	300	363	363	288	258	164	201	258	256	164	211	259	210	83	12
Plumbing & Fire-fighting	**46**	10-Jun-28	29-Mar-32												12	145	144	130	109	101	64	81	102	102	64	84	109	69	27	
Completion (in Values)	**84**	**01-Apr-25**	**29-Mar-32**	4,862	1,333	1,513	1,478	1,267	884	1,362	2,844	3,047	1,874	2,130	1,427	2,382	2,161	2,339	2,694	2,879	1,810	2,251	2,855	2,970	1,576	1,487	4,751	7,569	3,107	272

Value (In Lakhs)

Tower 8

% Completion

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	26.3%	1.5%	6.0%	9.2%	8.8%	9.3%	9.6%	9.0%	8.4%	5.8%	6.1%																
Super Structure	**48**	02-Mar-27	01-Mar-31							1.1%	5.6%	6.3%	3.9%	4.8%	6.3%	6.2%	4.3%	4.4%	7.0%	9.4%	5.9%	7.4%	9.4%	9.9%	4.7%	3.3%				
Internal Finishing	**43**	30-Aug-28	29-Mar-32													1.9%	7.4%	13.6%	13.5%	6.7%	3.9%	4.9%	6.2%	6.3%	4.4%	6.8%	11.5%	9.7%	3.3%	
External Finishing	**12**	01-Apr-31	29-Mar-32																								27.2%	50.0%	20.9%	1.9%
Mechanical	**46**	30-May-28	29-Mar-32												2.2%	14.8%	11.8%	9.7%	7.1%	7.1%	4.5%	5.5%	7.0%	7.1%	4.5%	5.7%	7.0%	4.7%	1.4%	
Electrical	**45**	25-Jun-28	29-Mar-32												0.2%	8.8%	10.7%	10.7%	8.5%	7.6%	4.8%	5.9%	7.6%	7.5%	4.8%	6.2%	7.6%	6.2%	2.4%	0.4%
Plumbing & Fire-fighting	**46**	10-Jun-28	29-Mar-32												0.9%	10.8%	10.7%	9.7%	8.1%	7.5%	4.8%	6.0%	7.6%	7.6%	4.7%	6.3%	8.1%	5.1%	2.0%	
Completion (In %)	**84**	**01-Apr-25**	**29-Mar-32**	7.3%	0.4%	1.7%	2.5%	2.4%	2.6%	3.0%	4.3%	4.4%	2.9%	3.3%	2.2%	3.7%	3.3%	3.6%	4.1%	4.4%	2.8%	3.5%	4.4%	4.6%	2.4%	2.3%	7.3%	11.6%	4.8%	0.4%

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	5,256	295	1,209	1,830	1,766	1,853	1,917	1,809	1,677	1,163	1,227																
Super Structure	**48**	02-Mar-27	01-Mar-31							255	1,328	1,472	920	1,141	1,472	1,448	1,018	1,043	1,656	2,208	1,399	1,742	2,208	2,331	1,114	784				
Internal Finishing	**43**	30-Aug-28	29-Mar-32													86	328	604	601	296	173	216	273	278	197	302	509	431	147	
External Finishing	**12**	01-Apr-31	29-Mar-32																								4,074	7,477	3,126	288
Mechanical	**46**	30-May-28	29-Mar-32												91	619	492	404	296	297	186	231	292	295	187	239	290	197	58	
Electrical	**45**	25-Jun-28	29-Mar-32												9	334	403	403	320	287	183	224	287	284	183	234	288	233	92	14
Plumbing & Fire-fighting	**46**	10-Jun-28	29-Mar-32												13	161	160	145	121	112	72	90	113	113	71	94	121	77	30	
Completion (in Values)	**84**	**01-Apr-25**	**29-Mar-32**	5,256	295	1,209	1,830	1,766	1,853	2,172	3,137	3,149	2,083	2,368	1,586	2,648	2,402	2,600	2,995	3,200	2,012	2,502	3,174	3,302	1,752	1,653	5,282	8,415	3,454	302

Value (In Lakhs)

The Dahlias PERT Chart for All Towers

Tower 9

% Completion

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	7.5%	0.8%	1.0%	1.3%	1.5%	8.4%	18.2%	22.6%	18.0%	12.5%	8.0%																
Super Structure	**36**	02-Mar-27	01-Mar-30							1.8%	6.4%	6.3%	6.8%	10.1%	12.7%	14.2%	8.2%	9.8%	10.3%	6.3%	4.0%	3.0%								
Internal Finishing	**38**	07-Feb-29	29-Mar-32															0.2%	0.8%	4.7%	8.5%	13.7%	20.6%	14.1%	7.2%	9.4%	11.5%	7.5%	1.9%	
External Finishing	**41**	30-Oct-28	29-Mar-32														2.1%	4.4%	8.5%	11.3%	7.1%	8.9%	11.3%	11.3%	7.1%	9.3%	10.4%	5.6%	2.8%	
Mechanical	**40**	30-Nov-28	29-Mar-32														0.5%	4.6%	12.1%	18.2%	11.4%	12.1%	12.3%	6.8%	4.2%	5.5%	6.8%	4.4%	1.1%	
Electrical	**38**	07-Feb-29	29-Mar-32															2.6%	9.9%	16.7%	11.9%	13.2%	13.1%	8.4%	4.2%	5.5%	6.8%	5.6%	1.9%	0.3%
Plumbing & Fire-fighting	**38**	22-Jan-29	29-Mar-32															3.5%	11.3%	17.4%	11.8%	12.5%	12.7%	7.6%	4.2%	5.5%	6.8%	5.2%	1.5%	
Completion (In %)	**84**	**01-Apr-25**	**29-Mar-32**	2.1%	0.2%	0.3%	0.4%	0.4%	2.3%	5.6%	8.3%	7.0%	5.6%	5.5%	4.1%	4.6%	3.1%	4.6%	6.6%	7.0%	4.8%	5.3%	5.2%	4.2%	2.5%	3.2%	3.7%	2.3%	0.9%	0.0%

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Sep-25	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sub-structure	**36**	01-Apr-25	31-Mar-28	2,385	266	331	420	478	2,657	5,758	7,137	5,708	3,941	2,545																
Super Structure	**36**	02-Mar-27	01-Mar-30							681	2,382	2,356	2,513	3,769	4,712	5,288	3,036	3,665	3,848	2,356	1,492	1,126								
Internal Finishing	**38**	07-Feb-29	29-Mar-32															15	58	329	594	964	1,444	987	507	658	809	527	130	
External Finishing	**41**	30-Oct-28	29-Mar-32														489	1,038	2,001	2,669	1,690	2,105	2,669	2,669	1,690	2,194	2,461	1,334	652	
Mechanical	**40**	30-Nov-28	29-Mar-32														31	306	798	1,203	753	798	809	449	280	363	447	291	72	
Electrical	**38**	07-Feb-29	29-Mar-32															152	594	996	709	789	784	500	253	329	405	332	111	19
Plumbing & Fire-fighting	**38**	22-Jan-29	29-Mar-32															84	267	412	279	295	299	179	100	130	160	122	35	
Completion (in Values)	**84**	**01-Apr-25**	**29-Mar-32**	2,385	266	331	420	478	2,657	6,439	9,519	8,064	6,454	6,314	4,712	5,288	3,557	5,259	7,566	7,965	5,519	6,077	6,006	4,784	2,830	3,674	4,281	2,607	1,000	19

Value (In Lakhs)

The Dahlias PERT for IDW

% Completion

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Internal roads and pavements	**27**	01-Oct-28	31-Dec-30														8.6%	10.4%	13.5%	13.4%	8.5%	10.5%	13.4%	13.4%	8.5%					
Water supply system	**27**	01-Oct-28	31-Dec-30														8.6%	10.4%	13.5%	13.4%	8.5%	10.5%	13.4%	13.4%	8.5%					
Storm water drainage	**27**	01-Oct-28	31-Dec-30														8.6%	10.4%	13.5%	13.4%	8.5%	10.5%	13.4%	13.4%	8.5%					
Electricity supply system	**27**	01-Oct-28	31-Dec-30														8.6%	10.4%	13.5%	13.4%	8.5%	10.5%	13.4%	13.4%	8.5%					
Sewerage system	**27**	01-Oct-28	31-Dec-30														8.6%	10.4%	13.5%	13.4%	8.5%	10.5%	13.4%	13.4%	8.5%					
Street lighting	**27**	01-Oct-28	31-Dec-30														8.6%	10.4%	13.5%	13.4%	8.5%	10.5%	13.4%	13.4%	8.5%					
Security and firefighting	**27**	01-Oct-28	31-Dec-30														8.6%	10.4%	13.5%	13.4%	8.5%	10.5%	13.4%	13.4%	8.5%					
Playgrounds and parks	**27**	01-Oct-28	31-Dec-30														8.6%	10.4%	13.5%	13.4%	8.5%	10.5%	13.4%	13.4%	8.5%					
Renewable energy system	**27**	01-Oct-28	31-Dec-30														8.6%	10.4%	13.5%	13.4%	8.5%	10.5%	13.4%	13.4%	8.5%					
Parking	**27**	01-Oct-28	31-Dec-30														8.6%	10.4%	13.5%	13.4%	8.5%	10.5%	13.4%	13.4%	8.5%					
STP	**27**	01-Oct-28	31-Dec-30														8.6%	10.4%	13.5%	13.4%	8.5%	10.5%	13.4%	13.4%	8.5%					
Underground water tank	**18**	31-Mar-27	30-Sep-28							0.2%	18.6%	18.4%	11.6%	14.7%	18.4%	18.2%														
Rainwater harvesting	**27**	01-Oct-28	31-Dec-30														8.6%	10.4%	13.5%	13.4%	8.5%	10.5%	13.4%	13.4%	8.5%					
Electrical sub station	**27**	01-Oct-28	31-Dec-30														8.6%	10.4%	13.5%	13.4%	8.5%	10.5%	13.4%	13.4%	8.5%					
Completion (In %)										0.0%	0.8%	0.7%	0.5%	0.6%	0.7%	0.7%	8.3%	10.0%	13.0%	12.8%	8.1%	10.1%	12.8%	12.8%	8.1%					

Activity	Duration (months)	Start	Finish	FY26			FY27				FY28				FY29				FY30				FY31				FY32			
				Progress Till Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Internal roads and pavements	**27**	01-Oct-28	31-Dec-30														1,541	1,860	2,418	2,392	1,515	1,887	2,392	2,392	1,515					
Water supply system	**27**	01-Oct-28	31-Dec-30														177	214	278	275	174	217	275	275	174					
Storm water drainage	**27**	01-Oct-28	31-Dec-30														19	23	30	29	19	23	29	29	19					
Electricity supply system	**27**	01-Oct-28	31-Dec-30														41	49	64	63	40	50	63	63	40					
Sewerage system	**27**	01-Oct-28	31-Dec-30														16	19	24	24	15	19	24	24	15					
Street lighting	**27**	01-Oct-28	31-Dec-30														27	32	42	41	26	33	41	41	26					
Security and firefighting	**27**	01-Oct-28	31-Dec-30														43	52	67	66	42	52	66	66	42					
Playgrounds and parks	**27**	01-Oct-28	31-Dec-30														476	574	747	738	468	583	738	738	468					
Renewable energy system	**27**	01-Oct-28	31-Dec-30														13	15	20	20	12	15	20	20	12					
Parking	**27**	01-Oct-28	31-Dec-30														44	54	70	69	44	54	69	69	44					
STP	**27**	01-Oct-28	31-Dec-30														33	40	52	51	32	40	51	51	32					
Underground water tank	**18**	31-Mar-27	30-Sep-28							3	240	238	150	190	238	235														
Rainwater harvesting	**27**	01-Oct-28	31-Dec-30														14	16	21	21	13	17	21	21	13					
Electrical sub station	**27**	01-Oct-28	31-Dec-30														190	230	298	295	187	233	295	295	187					
Completion (in Values)										3	240	238	150	190	238	235	2,633	3,177	4,131	4,085	2,587	3,223	4,085	4,085	2,587					

Value (In Lakhs)