

quarterly “The Story House”

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	Estimated Cost	Already Incurred	Year 2025	Year - 2026				Year - 2027				Year - 2028				Year- 2029				Year- 2030				Year- 2031
			Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
Construction of Tower - 30.09.2030																								
Apartments	28256.47	-	1284.38	1284.38	1284.38	1284.38	1284.38	1284.38	1284.38	1284.38	1284.38	1284.38	1284.38	1284.38	1284.38	1284.38	1284.38	1284.38	1284.38	1284.38	1284.38	1284.38	1284.38	
commercial Block	1064.36	-	48.38	48.38	48.38	48.38	48.38	48.38	48.38	48.38	48.38	48.38	48.38	48.38	48.38	48.38	48.38	48.38	48.38	48.38	48.38	48.38	48.38	
IDW																								
Internal Road	77.34	-															11.66	11.66	11.66	11.66	11.66	7.34		
Water Supply	209.58	-															34.93	34.93	34.93	34.93	34.93			
Storm Water	60.12	-															12.02	12.02	12.02	12.02				
Sewerage System	92.38	-															13.33	13.33	13.33	13.33	13.33	12.38		
Street Lighting	17.36	-																			5.79	3.79	5.78	
Play Ground and Parks	5.45	-																				2.72	2.73	
Security and fire-fighting	250.00	-																	75.00	87.5	87.5			
Renewable energy system	50.00	-																			25	25		
STP	300	-																			150	150		
Water tank	100.00	-																			100			
RWH	50.0	-																				50		
Electric Sub Station	300	-																		300				
Circulation Road	350	-																					350	
Boundary wall and gate	350	50.00																			300			

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Community Building	191.59																				47.90	47.90	47.90	47.90	
Electrification Cost	700.00																				280	210	210		

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