Project "AUrA" being developed by PIONEER URBAN LAND & INFRASTRUCTURE LIMITED , Sector - 62 , GURUGRAM, Gurugram

Pre Chart and Quarterly Expenditure for Construction (Figures in % and Lacs) DC Date - 27.07.2015, CC Date - 31.03.2014

Total Project Construction cost (Rs. In Lacs)	1158849.96

Tower	% of Completion till the date of certification	Particulars	Total Estimated Cost (Incl.land)	Cost Incurred till date	Total Estimated Cost (Ex.Rec.Incurred)	Tentative start date	Tentative Completion Date
Unit Name - Unit	0%	Sub Structure	12,012.73	-	12,012.73	1-Jan-26	31-Dec-27
						Quarterly Rup (in Lacs)	
	0%	Super Structure	38,876.90	-	38,876.90	1-Jan-26	31-Dec-28
						Quarterly Rup (in Lacs)	
	0%	MEP	20,016.22	-	20,016.22	1-Jan-26	31-Dec-28
						Quarterly Rup (in Lacs)	
	0%	Finishing	19,266.14	-	19,266.14	1-Jan-31	31-Dec-32
						Quarterly Rup (in Lacs)	
		Total Cost =	90,172.00		90,172.00		

Tower	Jan-Mar26	Apr-June26	July-Sep26	Oct-Dec26	Jan-March27	Apr-June27	July-Sep27	Oct-Dec27	Jan-March28	Apr-June28	July-Sep28	Oct-Dec28	Jan-March29	Apr-June29	July-Sep29	Oct-Dec29	Jan-March30	Apr-June30	July-Sep30	Oct-Dec30	Jan-March31	Apr-June31	July-Sep31	Oct-Dec31	Jan-March32
Unit Name - Unit	13.50%	13.50%	13.50%	13.50%	13.50%	13.50%	13.50%	13.50%																	
	1501.19	1501.19	1501.19	1501.19	1501.19	1501.19	1501.19	1501.19																	
									12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%									
									4854.95	4854.95	4854.95	4854.95	4854.95	4854.95	4854.95	4854.95									
															8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%
															1668.02	1668.02	1668.02	1668.02	1668.02	1668.02	1668.02	1668.02	1668.02	1668.02	1668.02
																					16.50%	16.50%	16.50%	16.50%	16.50%
																					2400.52	2400.52	2400.52	2400.52	2400.52

Tower	% of Completion till the date of certification	Particulars	Total Estimated Cost (Incl.land)	Cost Incurred till date	Total Estimated Cost (Ex.Rec.Incurred)	Tentative start date	Tentative Completion Date
Unit Name - Unit	0%	Sub Structure	11,820.22	-	11,820.22	1-Jan-26	31-Dec-27
						Quarterly Rup (in Lacs)	
	0%	Super Structure	38,810.11	-	38,810.11	1-Jan-26	31-Dec-28
						Quarterly Rup (in Lacs)	
	0%	MEP	16,281.24	-	16,281.24	1-Jan-26	31-Dec-28
						Quarterly Rup (in Lacs)	
	0%	Finishing	8,227.38	-	8,227.38	1-Jan-31	31-Dec-32
						Quarterly Rup (in Lacs)	
		Total Cost =	75,171.95		75,171.95		

Tower	Jan-Mar26	Apr-June26	July-Sep26	Oct-Dec26	Jan-March27	Apr-June27	July-Sep27	Oct-Dec27	Jan-March28	Apr-June28	July-Sep28	Oct-Dec28	Jan-March29	Apr-June29	July-Sep29	Oct-Dec29	Jan-March30	Apr-June30	July-Sep30	Oct-Dec30	Jan-March31	Apr-June31	July-Sep31	Oct-Dec31	Jan-March32
Unit Name - Unit	13.50%	13.50%	13.50%	13.50%	13.50%	13.50%	13.50%	13.50%																	
	1417.93	1417.93	1417.93	1417.93	1417.93	1417.93	1417.93	1417.93																	
									12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%									
									4855.49	4855.49	4855.49	4855.49	4855.49	4855.49	4855.49	4855.49									
															8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%
															1356.23	1356.23	1356.23	1356.23	1356.23	1356.23	1356.23	1356.23	1356.23	1356.23	1356.23
																					16.50%	16.50%	16.50%	16.50%	16.50%
																					822.42	822.42	822.42	822.42	822.42

Total Cost	1,65,344.04	-	1,65,344.04

Total	Jan-Mar26	Apr-June26	July-Sep26	Oct-Dec26	Jan-March27	Apr-June27	July-Sep27	Oct-Dec27	Jan-March28	Apr-June28	July-Sep28	Oct-Dec28	Jan-March29	Apr-June29	July-Sep29	Oct-Dec29	Jan-March30	Apr-June30	July-Sep30	Oct-Dec30	Jan-March31	Apr-June31	July-Sep31	Oct-Dec31	Jan-March32
	2919.12	2919.12	2919.12	2919.12	2919.12	2919.12	2919.12	2919.12	9272.44	9272.44	9272.44	9272.44	9272.44	9272.44	2724.25	2724.25	3024.25	3024.25	3024.25	3024.25	5228.19	5228.19	5228.19	5228.19	5228.19

	Apr- June22	July-Sep22	Oct-Dec22
	0.17%		
	1478.16		
	14.50%	17.50%	17.50%
	2403.52	2403.52	2403.52

	Apr- June22	July-Sep22	Oct-Dec22
	0.17%		
	1363.79		
	14.50%	17.50%	17.50%
	2215.43	2215.43	2215.43

	Apr- June22	July-Sep22	Oct-Dec22
	0.17%	0.17%	0.17%