

Task Name	Cost	2025		2026		2026		2026		2027		2027	
		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
SECTOR 78													
CONSTRUCTION OF FLOORS													
B-TYPE (06 Nos. Floors)													
Sub Structure	5,742.99	44.18	677.38	662.65	670.02	677.38	677.38	677.38	670.02	662.65	670.02	677.38	323.96
Super Structure	5,742.99	44.18	677.38	662.65	670.02	677.38	677.38	677.38	670.02	662.65	670.02	677.38	323.96
Internal Services	2,297.20	44.18	270.95	265.06	268.01	270.95	270.95	270.95	268.01	265.06	268.01	270.95	103.08
Finishing	353.41	44.18	270.95	38.29	-	-	-	-	-	-	-	-	-
D-TYPE (09 Nos. Floors)													
Sub Structure	618.48	-	-	226.77	268.01	123.70	147.26	270.95	23.56	265.06	23.56	270.95	103.08
Super Structure	706.83	-	-	-	-	-	-	406.43	244.45	-	402.01	406.43	220.88
Internal Services	618.48	-	-	-	-	-	-	-	-	-	-	-	-
Finishing	3,445.79	-	406.43	397.59	402.01	406.43	406.43	406.43	402.01	397.59	402.01	406.43	220.88
Sub Structure	530.12	-	406.43	123.70	-	-	-	-	-	-	-	-	-
Super Structure	927.71	-	-	273.90	402.01	251.81	154.62	406.43	101.61	397.59	101.61	406.43	220.88
Internal Services	1,060.24	-	-	-	-	-	-	-	-	-	-	-	-
Finishing	927.71	-	-	-	-	-	-	-	300.40	-	300.40	406.43	220.88



Task Name	2025		2026		2026		2026		2027		2027		2027	
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
SECTOR 78														
CONSTRUCTION OF FLOORS														
B-TYPE (06 Nos. Floors)														
Sub Structure	3%	38%	25%	22%	21%	19%	19%	19%	21%	22%	19%	21%	22%	10%
Super Structure	3%	38%	25%	22%	21%	19%	19%	19%	21%	22%	19%	21%	22%	10%
Internal Services														
Finishing														
D-TYPE (09 Nos. Floors)														
Sub Structure	0%	19%	13%	11%	10%	10%	10%	9%	10%	11%	10%	10%	11%	6%
Super Structure	0%	77%	23%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Internal Services	0%	0%	30%	43%	27%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Finishing	0%	0%	0%	0%	15%	38%	38%	38%	10%	10%	38%	10%	0%	0%
	0%	0%	0%	0%	0%	0%	0%	0%	32%	44%	0%	32%	44%	24%

