

M/S SOHA DEVELOPERS PRIVATE LIMITED

Expenditure to be Made in each Quarter (in Lacs)

Sr. No	Particulars	Expenditure Incurred till the date of Application	Oct - Dec 2022	Jan - March 2023	April - June 2023	July - Sep 2023	Oct - Dec 2023	Jan - March 2024	April - June 2024	July - Sep 2024	Oct - Dec 2024	Total Expenditure Start to End (in Lacs)
1	Roads & Pavements	-	7.26	7.26	7.26	7.26	7.26	7.26	7.26	7.26	7.26	65.31
2	Water Supply System	-	3.31	3.31	3.31	3.31	3.31	3.31	3.31	3.31	3.31	29.81
3	Sewerage Treatment & Garbage Disposal	-	4.07	4.07	4.07	4.07	4.07	4.07	4.07	4.07	4.07	36.65
4	Electricity Supply System including Street Light	-	7.77	7.77	7.77	7.77	7.77	7.77	7.77	7.77	7.77	69.90
5	Storm Water Drainage	-	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	23.97
6	Parks & Playgrounds	-	-	-	-	-	-	-	-	-	-	0.00
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	0.00
10	Boundary Wall, Gate and Guard Room	-	7.24	7.24	7.24	7.24	7.24	7.24	7.24	7.24	7.24	65.20
11	Other	-	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	5.65
	TOTAL		32.94	32.94	32.94	32.94	32.94	32.94	32.94	32.94	32.94	296.48

For Soha Developers Pvt Ltd



Director