

METRO EDUCATION & WELFARE PRIVATE LIMITED

Regd. Office: 41st Floor, Tower-1, M3M International Financial Center, Sector-66, Gurugram-122101, Haryana
CIN: U70100HR2010PTC086524, Email: metroeducation1204@gmail.com

"M3M Residences by Elie Saab" situated at Sector-111, Gurugram being developed by M/s Metro Education & Welfare Private Limited							
STATEMENT OF QUARTERLY ESTIMATED EXPENDITURE OF THE PROJECT							
Quarter	Land	EDC	Construction Cost	Internal Development Works	Others	Total	Cummulative Cost
Incurring till Date	2,730.00	3,206.32	3,499.20	72.04	2,269.62	11,777.18	11,777.18
Jul-26 to Sep-26	-	-	871.31	11.18	460.53	1,343.01	13,120.19
Oct-26 to Dec-26	-	-	871.31	11.18	1,483.92	2,366.40	15,486.59
Jan-27 to Mar-27	-	-	1,291.29	23.60	1,125.73	2,440.62	17,927.21
Apr-27 to Jun-27	-	-	1,500.82	35.40	2,149.12	3,685.34	21,612.56
Jul-27 to Sep-27	-	-	1,467.65	35.40	2,364.03	3,867.08	25,479.64
Oct-27 to Dec-27	-	-	2,379.48	23.60	2,302.63	4,705.71	30,185.35
Jan-28 to Mar-28	-	-	3,338.08	1.09	3,152.04	6,491.21	36,676.56
Apr-28 to Jun-28	-	-	3,540.99	1.09	2,159.36	5,701.43	42,377.99
Jul-28 to Sep-28	-	-	3,526.83	2.17	3,822.37	7,351.37	49,729.36
Oct-28 to Dec-28	-	-	3,705.88	2.17	4,231.72	7,939.78	57,669.14
Jan-29 to Mar-29	-	-	4,051.03	12.56	4,359.65	8,423.24	66,092.37
Apr-29 to Jun-29	-	-	5,863.44	18.17	2,706.87	8,588.48	74,680.86
Jul-29 to Sep-29	-	-	7,282.03	25.56	3,658.62	10,966.21	85,647.07
Oct-29 to Dec-29	-	-	6,723.56	30.00	2,993.42	9,746.97	95,394.04
Jan-30 to Mar-30	-	-	6,523.44	99.08	3,105.99	9,728.52	1,05,122.56
Apr-30 to Jun-30	-	-	7,023.78	156.66	2,763.16	9,943.60	1,15,066.15
July-30 to Sept-30	-	-	7,581.05	203.09	2,103.90	9,888.05	1,24,954.20
Oct-30 to Dec-30	-	-	10,629.10	250.18	3,392.54	14,271.82	1,39,226.02
Jan-31 to Mar-31	-	-	6,601.99	290.37	1,509.50	8,401.87	1,47,627.89
Apr-31 to Jun-31	-	-	5,112.96	252.60	1,023.39	6,388.96	1,54,016.85
July-31 to Sept-31	51,436.31	-	3,706.34	185.67	713.57	56,041.90	2,10,058.75
Total	54,166.31	3,206.32	97,091.58	1,742.86	53,851.67	2,10,058.75	

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Authorized Signatory