

PERT CHART

PROJECT FLORA AVENUE-33 Phase III

RERA TEMP ID: RERA-GRG-2035-2025

Activity	Amount	Incurred till Date	Oct-Dec 2025	Jan-Mar 2026	Apr-Jun 2026	Jul-Sep 2026	Oct-Dec 2026	Jan-Mar 2027	Apr-Jun 2027	Jul-Sep 2027	Oct-Dec 2027	Jan-Mar 2028	Apr-Jun 2028	Jul-Sep 2028	Oct-Dec 2028	Jan-Mar 2029	Apr-Jun 2029	Jul-Sep 2029	Oct-Dec 2029	Jan-Mar 2030	Apr-Jun 2030	Jul-Sep 2030	Oct-Dec 2030	Total
Internal Roads and Pavements	44.27	44.27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44.27
Internal Roads and Pavements %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Water Supply system	48.81	48.81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48.81
Water Supply system %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Storm Water drainage	25.27	25.27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25.27
Storm Water drainage %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Sewerage system	43.08	43.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43.08
Sewerage system %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Street Lighting	10.41	10.41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10.41
Street Lighting %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Electricity Supply System	38.32	38.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38.32
Electricity Supply System %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
STP	12.77	12.77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.77
STP %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Construction of circulation road	58.65	58.65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58.65
Construction of circulation road %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Construction of Shops	4,833.00	0	780.52	850.65	875.55	998.56	978.54	825.65	907.54	945.12	841.41	568.45	651.21	372.8	0	0	0	0	0	0	0	0	0	9596
Construction of Shops %		0%	16%	18%	18%	21%	20%	17%	19%	20%	17%	12%	13%	8%	0%	0%	0%	0%	0%	0%	0%	0%	0%	199%
Horticulture	1.39	1.39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.39
Horticulture %		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
Others	935.72	185.72	30	41.95	44.65	45.56	42.28	43.65	43.98	41.41	41.54	40.45	37.15	34.65	36	34.85	32.21	31.65	28.99	27.65	26.45	23.69	21.24	935.72
Others %		20%	3%	4%	5%	5%	5%	5%	5%	4%	4%	4%	4%	4%	4%	4%	3%	3%	3%	3%	3%	3%	2%	100%
Total	6,051.69	468.69	810.52	892.60	920.20	1,044.12	1,020.82	869.30	951.52	986.53	882.95	608.90	688.36	407.45	36.00	34.85	32.21	31.65	28.99	27.65	26.45	23.69	21.24	10814.69