

M/s Boxacres Developers Private Limited

Project Name: The Aerth

Land Area - 4.5968 Acres

License No. 22 of 2026 dated 30-01-2026

Planned Occupation Certificate(OC) Date - 30th January 2033

Planned Completion Certificate(CC) Date - 30th April 2033

Project Name : The Aerth																																	
Tower - A																																	
Sr. No.	Items	Estimated Amount (Rs. In Lacs)	Start Date	Finish Date	2026			2027				2028				2029				2030				2031				2032				2033	
					Jun 2026	Jul-Sep 2026	Oct-Dec 2026	Jan-Mar 2027	Apr-Jun 2027	Jul-Sep 2027	Oct-Dec 2027	Jan-Mar 2028	Apr-Jun 2028	Jul-Sep 2028	Oct-Dec 2028	Jan-Mar 2029	Apr-Jun 2029	Jul-Sep 2029	Oct-Dec 2029	Jan-Mar 2030	Apr-Jun 2030	Jul-Sep 2030	Oct-Dec 2030	Jan-Mar 2031	Apr-Jun 2031	Jul-Sep 2031	Oct-Dec 2031	Jan-Mar 2032	Apr-Jun 2032	Jul-Sep 2032	Oct-Dec 2032	Jan-Mar 2033	Apr 2033
1	Sub Structure Work (Excavation, Foundation, Basement, Waterproofing)	905.77	Jun-26	Jun-29	4.00%	6.00%	6.00%	6.00%	9.00%	9.00%	10.00%	7.00%	10.00%	10.00%	8.00%	7.00%	8.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	Super Structure Work (Slabs, Brick work, Blockwork, Staircase, Liftwell etc.)	2113.47	Jan-27	Mar-31	0.00%	0.00%	0.00%	3.00%	5.00%	5.00%	5.00%	4.00%	7.00%	7.00%	6.00%	6.00%	8.00%	8.00%	6.00%	6.00%	8.00%	8.00%	5.00%	3.00%	-	-	-	-	-	-	-	-	
3	MEP/Services (Lift, Ventilation, Electrical Wiring, Conduiting, plumbing, firefighting)	1570.01	Jan-29	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	4.00%	5.00%	4.00%	4.00%	5.00%	8.00%	6.00%	5.00%	8.00%	8.00%	6.00%	5.00%	9.00%	9.00%	7.00%	5.00%	-
4	Finishing Work (Plaster, Painting, Façade, Flooring)	1449.24	Jul-29	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%	4.00%	5.00%	8.00%	8.00%	7.00%	10.00%	10.00%	7.00%	5.00%	8.00%	8.00%	7.00%	5.00%	-
TOTAL		6,038.49																															

Boxacres Developers Private Limited

Authorised Signatory

M/s Boxacres Developers Private Limited

Project Name: The Arth

Land Area - 4.5968 Acres

License No. 22 of 2026 dated 30-01-2026

Planned Occupation Certificate(POC) Date - 30th January 2023

Planned Completion Certificate(COC) Date - 30th April 2023

Project Name : The Arth																																					
Internal Development Works (Services)																																					
Sr. No.	Items	Estimated Amount (Rs. In Lacs)	Start Date	Finish Date	2026				2027				2028				2029				2030				2031				2032				2033				
					Jan-2026	Jul-Sep-2026	Oct-Dec-2026	Jan-Mar-2027	Apr-Jun-2027	Jul-Sep-2027	Oct-Dec-2027	Jan-Mar-2028	Apr-Jun-2028	Jul-Sep-2028	Oct-Dec-2028	Jan-Mar-2029	Apr-Jun-2029	Jul-Sep-2029	Oct-Dec-2029	Jan-Mar-2030	Apr-Jun-2030	Jul-Sep-2030	Oct-Dec-2030	Jan-Mar-2031	Apr-Jun-2031	Jul-Sep-2031	Oct-Dec-2031	Jan-Mar-2032	Apr-Jun-2032	Jul-Sep-2032	Oct-Dec-2032	Jan-Mar-2033	Apr-2033				
1	Internal Roads and Pavements	121.20	Jun-28	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
2	Water Supply system	88.58	Apr-27	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
3	Storm Water drainage	48.16	Apr-27	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
4	Sewerage system	47.48	Apr-27	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
5	Street Lighting	17.44	Apr-29	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
6	Parks and Playgrounds	4.26	Apr-29	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
7	Security and fire-lighting	12.09	Apr-29	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
8	STP	61.50	Apr-27	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
9	Underground Water tank	201.85	Apr-27	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
10	Electrification Cost (Electric	350.00	Jan-29	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
11	MTC Charges and Reimbursement	164.31	Apr-29	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
Total		1139.08																																			

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1	Sub Structure Work (Excavation, Foundation, Basement, Waterproofing)	74.92	Oct-29	Sep-30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0

Boxacres Developers Private Limited

Authorised Signatory

Project Name: The Arth Tower - D																																	
Sr. No.	Items	Estimated Amount (Rs. in Lacs)	Start Date	Finish Date	2026			2027			2028			2029			2030			2031			2032			2033							
					Jun 2026	Jul-Sep 2026	Oct-Dec 2026	Jan-Mar 2027	Apr-Jun 2027	Jul-Sep 2027	Oct-Dec 2027	Jan-Mar 2028	Apr-Jun 2028	Jul-Sep 2028	Oct-Dec 2028	Jan-Mar 2029	Apr-Jun 2029	Jul-Sep 2029	Oct-Dec 2029	Jan-Mar 2030	Apr-Jun 2030	Jul-Sep 2030	Oct-Dec 2030	Jan-Mar 2031	Apr-Jun 2031	Jul-Sep 2031	Oct-Dec 2031	Jan-Mar 2032	Apr-Jun 2032	Jul-Sep 2032	Oct-Dec 2032	Jan-Mar 2033	Apr-Jun 2033
1	S&B Structure Work (Excavation, Foundation, Basement, Waterproofing)	1,113.66	Oct-26	Sep-29	0.00%	5.00%	5.00%	5.00%	8.00%	9.00%	10.00%	7.00%	10.00%	10.00%	8.00%	7.00%	8.00%	8.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Roof Structure Work (Slabs, Brick work, Blockwork, MEP/Services)	2,598.54	Apr-27	Sep-31	0.00%	0.00%	5.00%	0.00%	5.00%	5.00%	5.00%	4.00%	7.00%	7.00%	5.00%	5.00%	8.00%	8.00%	5.00%	5.00%	7.00%	7.00%	4.00%	3.00%	5.00%	5.00%	-	-	-	-	-	-	-
3	Wiring, Ventilating, Electrical (M&E)	1,930.34	Jan-29	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	4.00%	5.00%	4.00%	4.00%	5.00%	8.00%	6.00%	5.00%	8.00%	8.00%	6.00%	5.00%	9.00%	9.00%	7.00%	5.00%	-
4	Finishing Work (Plaster, Painting, Payelle, Flooring)	1,781.85	Jul-29	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	4.00%	4.00%	5.00%	7.00%	8.00%	5.00%	7.00%	10.00%	7.00%	5.00%	8.00%	8.00%	7.00%	5.00%	-	-
TOTAL		7,424.39																															

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Project Name: The Aarth																																	
Tower - C																																	
Sr. No.	Items	Estimated Amount (Rs. In Lacs)	Start Date	Finish Date	2026			2027			2028			2029			2030			2031			2032			2033							
					Jun 2026	Jul-Sep 2026	Oct-Dec 2026	Jan-Mar 2027	Apr-Jun 2027	Jul-Sep 2027	Oct-Dec 2027	Jan-Mar 2028	Apr-Jun 2028	Jul-Sep 2028	Oct-Dec 2028	Jan-Mar 2029	Apr-Jun 2029	Jul-Sep 2029	Oct-Dec 2029	Jan-Mar 2030	Apr-Jun 2030	Jul-Sep 2030	Oct-Dec 2030	Jan-Mar 2031	Apr-Jun 2031	Jul-Sep 2031	Oct-Dec 2031	Jan-Mar 2032	Apr-Jun 2032	Jul-Sep 2032	Oct-Dec 2032	Jan-Mar 2033	Apr-Jun 2033
1	Slab Structure Work (Excavation, Foundation, Basement, Waterproofing)	905.77	Oct-26	Sep-29	0.00%	5.00%	5.00%	5.00%	8.00%	9.00%	10.00%	7.00%	10.00%	10.00%	8.00%	7.00%	6.00%	8.00%	6.00%	6.00%	7.00%	7.00%	4.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
2	Super Structure Work (Slabs, Brick work, Blockwork, Staircase, Liftwell etc.)	2,113.47	Apr-27	Aug-31	0.00%	0.00%	0.00%	0.00%	5.00%	5.00%	5.00%	4.00%	7.00%	7.00%	6.00%	6.00%	6.00%	8.00%	6.00%	6.00%	7.00%	7.00%	4.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
3	MEP Services (Plumbing, Electrical Wiring, Conduiting, plumbing, fire alarm)	1,570.01	Jan-29	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	2.00%	4.00%	5.00%	4.00%	4.00%	8.00%	8.00%	6.00%	5.00%	8.00%	8.00%	8.00%	6.00%	5.00%	9.00%	9.00%	7.00%	5.00%
4	Finishing Work (Plaster, Painting, Spacing, Flooring)	1,442.24	Jul-29	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%	4.00%	8.00%	8.00%	8.00%	7.00%	10.00%	10.00%	7.00%	5.00%	8.00%	8.00%	7.00%	5.00%
TOTAL		6,031.49																															

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Project Name: The Aarth																																		
Tower - II																																		
Sr. No.	Items	Estimated Amount (Rs. In Lakhs)	Start Date	Finish Date	2026			2027			2028			2029			2030			2031			2032			2033								
					Jan 2026	Jul-Sep 2026	Oct-Dec 2026	Jan-Mar 2027	Apr-Jun 2027	Jul-Sep 2027	Oct-Dec 2027	Jan-Mar 2028	Apr-Jun 2028	Jul-Sep 2028	Oct-Dec 2028	Jan-Mar 2029	Apr-Jun 2029	Jul-Sep 2029	Oct-Dec 2029	Jan-Mar 2030	Apr-Jun 2030	Jul-Sep 2030	Oct-Dec 2030	Jan-Mar 2031	Apr-Jun 2031	Jul-Sep 2031	Oct-Dec 2031	Jan-Mar 2032	Apr-Jun 2032	Jul-Sep 2032	Oct-Dec 2032	Jan-Mar 2033	Apr-Jun 2033	
1	Sub Structure Work (Excavation, Foundation, Basement, Waterproofing)	823.43	Jun-26	Jun-29	4.00%	6.00%	6.00%	6.00%	9.00%	9.00%	10.00%	7.00%	10.00%	10.00%	8.00%	7.00%	8.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	Super Structure Work (Slabs, Brickwork, Blockwork, Scaffolding, Liftwell etc.)	1921.34	Jun-27	Apr-31	0.00%	0.00%	0.00%	3.00%	5.00%	5.00%	7.00%	4.00%	7.00%	7.00%	6.00%	6.00%	8.00%	7.00%	4.00%	6.00%	3.00%	-	-	-	-	-	-	-	-	-	-	-	-	
3	MEP/Services (Plumbing, Electrical, Fire Fighting, Lifting, Consulting, plumbing, etc.)	1427.28	Jan-29	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	4.00%	5.00%	4.00%	4.00%	5.00%	8.00%	8.00%	6.00%	5.00%	8.00%	9.00%	9.00%	7.00%	5.00%	-	-		
4	Finishing Work (Plaster, Painting, Floorings, etc.)	1317.49	Jul-29	Jan-33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	4.00%	4.00%	7.00%	10.00%	10.00%	5.00%	8.00%	8.00%	7.00%	7.00%	5.00%	-	-	-		
TOTAL		5,489.54																																

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