Internal Development Work -ProgressChart-Project -Vista Centre, Sector-89, Gurugram (Amount in Lakhs) OC-Occupancy Certificate* CC- Complition Certificate*

Sr. No.	Particulars	Estimated Expenditure	Incurred Cost	To Be incurred	Apr'26 - Jun'26	Jul'26 - Sept'26	Oct'26 - Dec'26	Jan'27- Mar'27	Apr'27 - Jun'27	Jul'27 - Sept'27	Oct'27 - Dec'27	Jan'28- Mar'28	Apr'28 - Jun'28	Jul'28 - Sept'28	Oct'28 - Dec'28	Jan'29- Mar'29	Apr'29 - Jun'29	Jul'29 - Sept'29	Oct'29 - Dec'29	Jan'30- Mar'30	Apr'30 - Jun'30	Jul'30 - Sept'30	Oct'30 - Dec'30	Jan'31- Mar'31	Apr'31 - Jun'31	Jul'31 - Sept'31	Oct'31 - Dec'31	Jan'32- Mar'32	Apr'32 - Jun'32	Jul'32 - Sept'32	Oct'32 - Dec'32	Total in lacs
1	Internal Roads and Pavements	79.67	0.00	79.67																7.97	7.97	7.97	7.97	7.97	7.97	15.93	15.93					79.67
2	Water Supply system	226.52	0.00	226.52																22.65	22.65	22.65	22.65	22.65	22.65	45.30	45.30					226.52
3	Storm Water drainage	31.93	0.00	31.93																3.19	3.19	3.19	3.19	3.19	3.19	6.39	6.39					31.93
4	Sewerage system	33.05	0.00	33.05																3.31	3.31	3.31	3.31	3.31	3.31	6.61	6.61					33.05
5	Street Lighting	9.09	0.00	9.09																				2.27	2.27	2.27	2.27					9.09
6	Play grounds and Parks	2.59	0.00	2.59																				0.65	0.65	0.65	0.65			OC	CC	2.59
7	Security and fire-fighting	248.04	0.00	248.04																				62.01	62.01	62.01	62.01					248.04
8	STP	35.00	0.00	35.00																				8.75	8.75	8.75	8.75					35.00
9	Underground water tank	59.40	0.00	59.40																5.94	5.94	5.94	5.94	5.94	5.94	11.88	11.88					59.40
10	Rain water harvesting	14.00	0.00	14.00																1.40	1.40	1.40	1.40	1.40	1.40	2.80	2.80					14.00
11	Electrification Cost	339.73	0.00	339.73																33.97	33.97	33.97	33.97	33.97	33.97	67.95	67.95					339.73
		1079.02	0.00	1079.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.43	78.43	78.43	78.43	152.11	152.11	230.54	230.54				0.00	1079.02

Internal Development Work -ProgressChart-Project -Vista Centre, Sector-89, Gurugram (progress in %)

Sr. No.	Particulars	Estimated Expenditure	Incurred Cost	To Be incurred	Apr'26 - Jun'26	Jul'26 - Sept'26	Oct'26 - Dec'26	Jan'27- Mar'27	Apr'27 - Jun'27	Jul'27 - Sept'27	Oct'27 - Dec'27	Jan'28- Mar'28	Apr'28 - Jun'28	Jul'28 - Sept'28	Oct'28 - Dec'28	Jan'29- Mar'29	Apr'29 - Jun'29	Jul'29 - Sept'29	Oct'29 - Dec'29	Jan'30- Mar'30	Apr'30 - Jun'30	Jul'30 - Sept'30	Oct'30 - Dec'30	Jan'31- Mar'31	Apr'31 - Jun'31	Jul'31 - Sept'31	Oct'31 - Dec'31	Jan'32- Mar'32	Apr'32 - Jun'32	Jul'32 - Sept'32	Oct'32 - Dec'32	Total in %
1	Internal Roads and Pavements	79.67	0.00	79.67																10%	10%	10%	10%	10%	10%	20%	20%					100.00
2	Water Supply system	226.52	0.00	226.52																10%	10%	10%	10%	10%	10%	20%	20%					100.00
3	Storm Water drainage	31.93	0.00	31.93																10%	10%	10%	10%	10%	10%	20%	20%					100.00
4	Sewerage system	33.05	0.00	33.05																10%	10%	10%	10%	10%	10%	20%	20%					100.00
5	Street Lighting	9.09	0.00	9.09																				25%	25%	25%	25%					100.00
6	Play grounds and Parks	2.59	0.00	2.59																				25%	25%	25%	25%			OC	CC	100.00
7	Security and fire-fighting	248.04	0.00	248.04																				25%	25%	25%	25%					100.00
8	STP	35.00	0.00	35.00																				25%	25%	25%	25%					100.00
9	Underground water tank	59.40	0.00	59.40																10%	10%	10%	10%	10%	10%	20%	20%					100.00
10	Rain water harvesting	14.00	0.00	14.00																10%	10%	10%	10%	10%	10%	20%	20%					100.00
11	Electrification Cost	339.73	0.00	339.73																10%	10%	10%	10%	10%	10%	20%	20%					100.00
		1079.02	0.00	1079.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												0.00	

Note. The date of completion of construction of the Project is 30.06.2032.

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Quaterly Schedule of Construction and Progress Chart of Project - Vista Centre , Sector- 89, Gurugram Haryana (Amount in Lakhs))

OC-Occupancy Certificate* CC- Complition Certificate*

	Particulars	Estimated Cost	Incurred Cost	To be Incurred Cost	Apr'26 - Jun'26	Jul'26 - Sept'26	Oct'26 - Dec'26	Jan'27-Mar'27	Apr'27 - Jun'27	Jul'27 - Sept'27	Oct'27 - Dec'27	Jan'28-Mar'28	Apr'28 - Jun'28	Jul'28 - Sept'28	Oct'28 - Dec'28	Jan'29-Mar'29	Apr'29 - Jun'29	Jul'29 - Sept'29	Oct'29 - Dec'29	Jan'30-Mar'30	Apr'30 - Jun'30	Jul'30 - Sept'30	Oct'30 - Dec'30	Jan'31-Mar'31	Apr'31 - Jun'31	Jul'31 - Sept'31	Oct'31 - Dec'31	Jan'32-Mar'32	Apr'32 - Jun'32	Jul'32 - Sept'32	Oct'32 - Dec'32	total (in lacs)
Tower-1	Sub Structure	2332.68	2332.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00
	Super Struture	5094.00	368.3	4725.70	378.06	141.77	141.77	141.77	141.77	141.77	236.29	236.29	236.29	236.29	236.29	236.29	330.80	330.80	330.80	378.06	378.06	378.06	94.51	0.00	0.00						4725.70
	MEP Work	4045.75	0	4045.75					0.00	0.00	0.00	283.20	283.20	283.20	283.20	283.20	283.20	283.20	283.20	283.20	283.20	283.20	202.29	404.58	404.58	202.29						4045.75
	Finishing Work	3106.84	0	3106.84					0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.68	310.68	310.68	310.68	310.68	310.68	310.68	155.34	155.34	155.34	155.34	155.34	155.34	155.34	155.34		3106.84
	Total	14579.27	2700.98	11878.29	378.06	141.77	141.77	141.77	141.77	141.77	236.29	519.49	519.49	519.49	519.49	830.17	924.69	924.69	924.69	971.94	971.94	735.69	654.43	559.92	357.63	155.34	155.34	155.34	155.34	OC	CC	11878.29
					Quaterly Schedule of Construction and Progress Chart of Project - Vista Centre , Sector- 89, gurugram (progress in %)																												
Tower-1	Sub Structure	2332.68	0	2332.68	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%						0%
	Super Struture	5094.00	0	5094.00	8%	3%	3%	3%	3%	3%	5%	5%	5%	5%	5%	5%	7%	7%	7%	8%	8%	8%	2%	0%	0%						100%
	MEP Work	4045.75	0	4045.75	0%	0%	0%	0%	0%	0%	0%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	5%	10%	10%	5%						100%
	Finishing Work	3106.84	0	3106.84	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	10%	10%	10%	10%	10%	10%	5%	5%	5%	5%	5%	5%	5%	5%		100%
	Total	14579.27	2700.98	11878.29	8%	3%	3%	3%	3%	3%	5%	12%	12%	12%	12%	22%	24%	24%	24%	25%	25%	18%	17%	15%	10%	5%	5%	5%	5%	0%	0%	

Note. The date of completion of construction of the Project is 30.06.2032.

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