

PERT Chart | The Aureva

Construction Progress % Distribution

Financial Year	Duration in Months	Start Date	Finish Date	Weightage	Const. Cost	Incurred Till Date	FY27		FY28				FY29				FY30				FY31				FY32				FY33				FY34		
							Q3-2027	Q4-2027	Q1-2028	Q2-2028	Q3-2028	Q4-2028	Q1-2029	Q2-2029	Q3-2029	Q4-2029	Q1-2030	Q2-2030	Q3-2030	Q4-2030	Q1-2031	Q2-2031	Q3-2031	Q4-2031	Q1-2032	Q2-2032	Q3-2032	Q4-2032	Q1-2033	Q2-2033	Q3-2033	Q4-2033	Q1-2034	Q2-2034	Q3-2034
Sub-structure	16	01-03-2027	30-06-2028	7%	922		0%	5.0%	20.0%	20%	20%	20%	15%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Structure	45	01-10-2027	30-06-2031	21%	2,758		0%	0%	0%	0%	3%	5%	10%	10%	10%	9%	7%	7%	5%	5%	10%	5%	5%	7%	2%	0%	0%	0%	0%	0%	0%	0%	0%		
Mechanical	45	01-04-2029	31-12-2032	4%	466		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	5%	5%	5%	5%	5%	5%	5%	5%	10%	5%	10%	15%	10%	5%	0%	0%	0%		
Electrical	45	01-04-2029	31-12-2032	5%	616		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	5%	5%	5%	5%	5%	5%	5%	5%	10%	5%	10%	15%	10%	5%	0%	0%	0%		
Plumbing & Fire-fighting	45	01-04-2029	31-12-2032	31%	4,109		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	5%	5%	5%	5%	5%	5%	5%	5%	10%	5%	10%	15%	10%	5%	0%	0%	0%		
Internal Finishing	45	01-04-2029	31-12-2032	21%	2,841		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	5%	5%	5%	8%	6%	6%	5%	5%	5%	5%	10%	5%	5%	5%	3%	12%	0%	0%	
External Finishing	45	01-04-2029	31-12-2032	12%	1,538		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	5%	5%	5%	8%	6%	6%	5%	5%	5%	5%	10%	5%	5%	5%	3%	12%	0%	0%	
Project % Completion	70	01-03-2027	31-12-2032	100%	13,250	0.91%	0.00%	0.15%	0.68%	1.39%	2.02%	2.43%	3.13%	2.08%	2.08%	1.87%	5.07%	5.07%	4.65%	5.64%	6.02%	4.98%	4.65%	5.07%	4.03%	5.57%	3.61%	7.22%	7.53%	5.57%	3.61%	0.99%	3.97%	0.00%	0.00%

Construction Progress Estimated Expenditure (In Lacs)

Financial Year	Duration in Months	Start Date	Finish Date	Weightage	Const. Cost	Incurred Till Date	FY27		FY28				FY29				FY30				FY31				FY32				FY33				FY34			
							Q3-2027	Q4-2027	Q1-2028	Q2-2028	Q3-2028	Q4-2028	Q1-2029	Q2-2029	Q3-2029	Q4-2029	Q1-2030	Q2-2030	Q3-2030	Q4-2030	Q1-2031	Q2-2031	Q3-2031	Q4-2031	Q1-2032	Q2-2032	Q3-2032	Q4-2032	Q1-2033	Q2-2033	Q3-2033	Q4-2033	Q1-2034	Q2-2034	Q3-2034	
Sub-structure	16	01-03-2027	30-06-2028	7%	6,968		0	148	678	1394	1394	1394	1045	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Structure	45	01-10-2027	30-06-2031	21%	20,851		0	0	0	0	626	1043	2085	2085	2085	1877	1460	1460	1043	1043	2085	1043	1043	1460	417	0	0	0	0	0	0	0	0	0		
Mechanical	45	01-04-2029	31-12-2032	4%	3,522		0	0	0	0	0	0	0	0	0	0	176	176	176	176	176	176	176	176	176	352	176	352	528	352	176	0	0	0	0	
Electrical	45	01-04-2029	31-12-2032	5%	4,653		0	0	0	0	0	0	0	0	0	0	233	233	233	233	233	233	233	233	233	465	233	465	698	465	233	0	0	0	0	
Plumbing & Fire-fighting	45	01-04-2029	31-12-2032	31%	31,064		0	0	0	0	0	0	0	0	0	0	1553	1553	1553	1553	1553	1553	1553	1553	1553	3106	1553	3106	4660	3106	1553	0	0	0	0	
Internal Finishing	45	01-04-2029	31-12-2032	21%	21,475		0	0	0	0	0	0	0	0	0	0	1074	1074	1074	1718	1289	1289	1074	1074	1074	1074	1074	1074	2148	1074	1074	1074	644	2577	0	0
External Finishing	45	01-04-2029	31-12-2032	12%	11,629		0	0	0	0	0	0	0	0	0	0	581	581	581	930	698	698	581	581	581	581	581	581	1163	581	581	581	349	1395	0	0
Cumulative Outflow	70	01-03-2027	31-12-2032	100%	100162	916	0	148	678	1394	2019	2436	3130	2085	2085	1877	5077	5077	4660	5653	6033	4991	4660	5077	4034	5579	3617	7234	7541	5579	3617	993	3973	0	0	