

Project "Aster Avenue 36 Phase 2" being developed by 4S Developers Pvt. Ltd., Sector - 36, Sohna, Distt - Gurugram

Pert Chart and Quaterly Expenditure for Services (Figures in %)

Sr. No.	Particulars	Total Estimated Cost (in lakh)	Expenditures Incurred till date (in lakh)	Balance Cost to be Incurred (in lakh)	Tentative start date	Tentative Completion Date	Oct-Dec28			Jan-Mar29			Apr- June29			July-Sep29			Oct-Dec29			Jan-Mar30			Apr- June30			July-Sep30			Oct-Dec30			Jan-Mar31			Apr- June31		
							Oct	Nov	Dec	Jan	Feb	March	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	Apr	May	June
	Total Expenditure =	443.41	0	443.41																																			
1	Internal roads and Pavements	16.01	0.00	16.01	30-09-2030	31-05-2031																																	
					Quarterly Exp (In Lacs)																																		
2	WATER SUPPLY System	33.52	0.00	33.52	30-10-2028	29-04-2029																																	
					Quarterly Exp (In Lacs)																																		
3	Storm water drainage	9.75	0.00	9.75	30-08-2029	31-05-2030																																	
					Quarterly Exp (In Lacs)																																		
4	Sewerage system	21.73	0.00	21.73	30-08-2029	31-05-2030																																	
					Quarterly Exp (In Lacs)																																		
5	Street Lighting	3.19	0.00	3.19	30-08-2029	28-02-2030																																	
					Quarterly Exp (In Lacs)																																		
6	Play grounds and Parks	0.44	0.00	0.44	31-05-2030	31-05-2031																																	
					Quarterly Exp (In Lacs)																																		
7	Electricity supply system	23.01	0.00	23.01	30-08-2029	31-05-2030																																	
					Quarterly Exp (In Lacs)																																		
8	Security and fire-fighting	5.59	0.00	5.59	30-05-2029	31-05-2030																																	
					Quarterly Exp (In Lacs)																																		
9	Renewable energy system	4.66	0.00	4.66	30-12-2029	30-06-2030																																	
					Quarterly Exp (In Lacs)																																		
10	Parking	8.16	0.00	8.16	30-11-2030	31-03-2031																																	
					Quarterly Exp (In Lacs)																																		
11	STP	125.26	0.00	125.26	30-06-2030	28-02-2031																																	