

DVOK BUILDCON LLP

Reg. Off. Unit No. 224, Suncity Business Tower, Second Floor, Sector-54, Golf Course Road, Gurgaon,
Haryana, India, 122001
LLPIN: ABB-0915

Suncity's Monarch Residences, Sector 78, Gurugram

Expenditure to be made in each quarter (In Lakhs)		
S N	Quarters	Expenditure on Construction of Apartments
1	Jan-Mar 2026	2,289.26
2	Apr-June 2026	6,868.79
3	July-Sep 2026	6,867.79
4	Oct-Dec 2026	7,249.33
5	Jan-Mar 2027	7,630.87
6	Apr-June 2027	8,012.42
7	July-Sep 2027	5,341.61
8	Oct-Dec 2027	5,341.61
9	Jan-Mar 2028	9,157.05
10	Apr-June 2028	10,683.22
11	July-Sep 2028	10,683.22
12	Oct-Dec 2028	12,972.48
13	Jan-Mar 2029	12,972.48
14	Apr-June 2029	7,630.87
15	July-Sep 2029	7,630.87
16	Oct-Dec 2029	7,630.87
17	Jan-Mar 2030	7,630.87
18	Apr-June 2030	7,630.87
19	July-Sep 2030	6,104.70
20	Oct-Dec 2030	2288.30
Total		1,52,617.48

For DVOK Buildcon LLP

R. Kant Kumar

Ravi Kant Kumar
Authorised Signatory

Dated : 14.12.2025

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Expenditure to be made in each quarter for Services & Electricity Supply System (In Lakhs)								
Quarters	Roads & Pavements	Water Supply System	Sewerage treatment & garbage disposal	Storm Water Drainage	Parks and Playgrounds	Other	street light	Electricity Supply System
Oct-Dec 2028		132.13						340.1
Jan-Mar 2029		132.13	43	20				680.2
Apr-June 2029		132.13	43	20				680.2
July-Sep 2029		132.13	42	49				680.2
Oct-Dec 2029		132.13	44.5	16.77				680.2
Jan-Mar 2030	37.77	132.13	.					680.2
Apr-June 2030	38.87				10			680.2
July-Sep 2030	30				11.09	139.89	16.47	1020.3
Oct-Dec 2030								1360.4
Total	106.64	792.78	172.50	105.77	21.09	139.89	16.47	6,802.00

For DVOK Buildcon LLP

R. K. Kumar

Ravi Kant Kumar
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Dated : 14.12.2025