## **PROJECT REPORT**

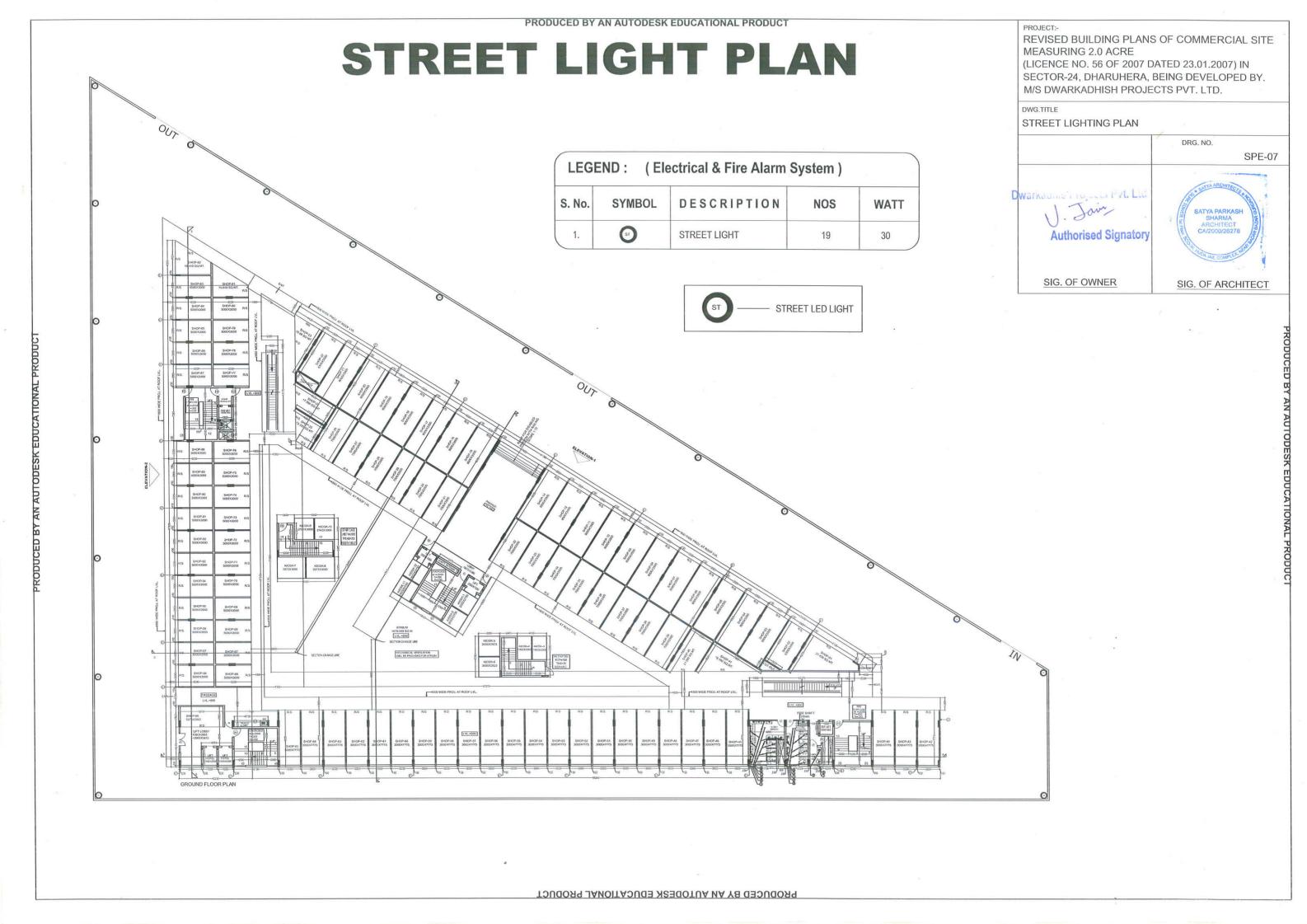
## **Dwarkadhis Projects Private Limited-24 High Street**

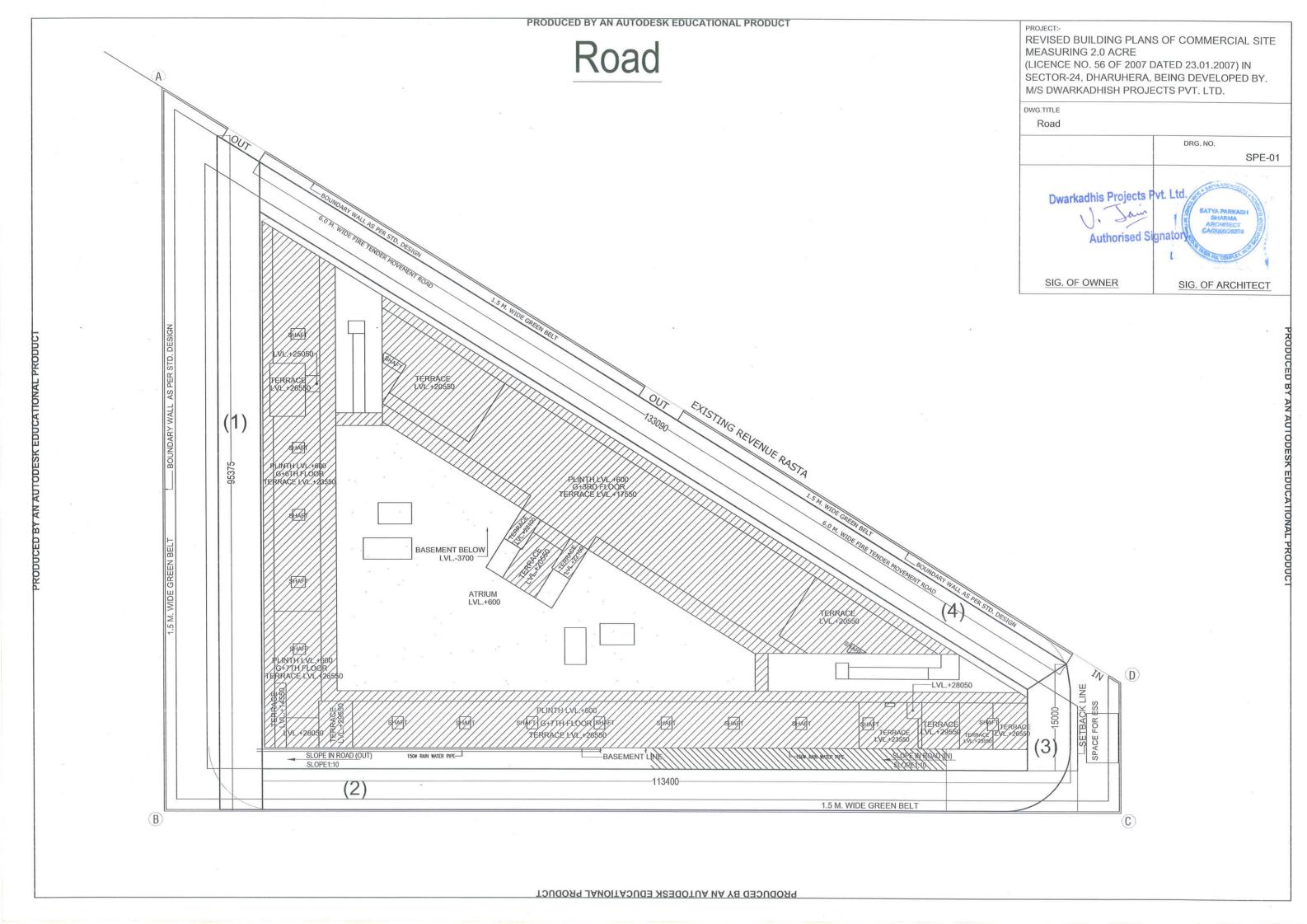
Located on 250 FT wide Dharuhera-Bhiwadi Expressway, 24 High Street is conceptualised to meet the recreational needs of the growing population of Dharuhera and Bhiwadi. Surrounded by several Residential projects it is designed to give exclusive high street shopping experience to its visitors. 24 High Street would be a perfect combination of High Street Retail, Serviced Suites, Restaurant, Brewery, Swimming Pool, Gym & Wellness Centre, Kids Zone and much more. 24 High Street shall be the 1st and the only commercial on 250FT wide Dharuhera-Bhiwadi bypass road, that has several Residential Projects and is an important road that connects NH8 with Bhiwadi via Dharuhera. Moreover, being less than a kilometre away from NH8 (one of the busiest national highway of the subcontinent), it would become an important Landmark for travelers of NH8.

Description	(in crores)
Estimated cost of the project	85.00
Cost of the Land	01.59
Estimated cost of construction of apartments & Infa	77.76
Other cost incl. EDC/ Taxes etc	05.39

### **Estimated Service Costs:-**

Description	Amt in lakhs
Roads & Pavements	28.47
Water Supply	60.13
Storm Water Drainage	10.50
Electricity Supply	90.00
Sewage treatment	32.46
Street Lightning	01.70
Play Ground & Horticulture	02.69
Total	225.95





## **SERVICE ESTIMATES**

For Commercial colony measuring 2.0 Acres in Sector-24, Dharuhera

Developed by: Dwarkadhis projects Pvt. Ltd.

License No 56 of 2007 dated 23.01.2007

Sub Work No. 1 Water supply Sub Head No. 1. Head Works Boring and installing 8" I/d tube wells with reverse/direct rotary rig complete with pipe and strainer to depth of about 80 m complete. 1 Nos. @ Rs. 350000/- each Rs. 3,50,000 1 Nos. @ Rs. 200000/- each 2,00,000 Rs. Construction of boundary wall, gates around the tube wells site and water works etc. Water works 1 Nos. @ Rs. 150000/- each Rs. 1,50,000 Tube wells 1 Nos. @ Rs. 120000/- each Rs. 1,20,000 3 Provision of footpath hedges and lawns as required at tube well site Water works site. 1 No. @ Rs.50,000/- each Rs. 50,000 Construction boosting chambers of suitable size along with under ground tank of capacity 150 KL pumping machinery and generating set etc. complete in all respect. Detail of boosting station. Construction of boosting chamber 5 Rs. 3,00,000 UGT 350 KL capacity including 200 KL for fire fighting in three compartments Rs. 11,00,000 7 Provision for carriage of material and other unforeseen Rs. 1,00,000 Provision for elect. Connection from DHBVN 8 Rs. 1,00,000

Total Rs. 24,70,000
Say in Lakhs Rs. 24.70

	Work No. 1 Head No. 2		Water supply Pumping Machinery
1	Providing and installing electricity driven or		
*1	submersible pumping set capable of delivering about		
	10 KL water per hour against a total head of 40 M	1	
	complete with motor		
	1 Nos. @ Rs. 250000/- each	Rs.	2,50,000
2	Provision for diesel engine for stand- by arrangements		
	for tube wells.		
	1 Nos. @ Rs. 200000/- each	Rs.	2,00,000
3	Provision for Electro chlorination machine		
	2 Nos. @ Rs. 30,000/- each	Rs.	60,000
4	Provision of making foundations and erection of	Α	
	pumping machinery		
	2 nos. @ Rs. 50,000/-each	Rs.	1,00,000
5	Provision for pipes, valves and specials inside the		
	pump chamber		
	2 Nos. @ Rs. 50000/- each	Rs.	1,00,000
6	Provision for electric services connections including		
	electric fittings for tube wells chamber complete L.S.	Rs.	1,00,000
7	Provision for Gen Set 75 KVA	Rs.	6,50,000
8	Provision for carriage of material and unforeseen item		
	L.S.	Rs.	1,00,000
	Total	Rs.	15,60,000
	Say in Lakhs	Rs.	15.60

Sub Work No. 1

Water supply

Sub Head No. 3

Distribution system/rising mains

14.63

	Iotai	1/2.	17,02,030
<u> </u>	Total	Rs.	14,62,396
8	Provision for connection with HUDA Line	Rs.	2,00,000
	Rising main from HUDA 100 mm dia 100 mtr. @ 1140 M	Rs.	1,14,000
1	100 mm i/d 100 mtr. @ Rs. 1140 per mtr.	Rs.	1,14,000
7	to UGT including cost of excavation and refilling.	1/29.	3,00,000
О	Provision for cutting of roads and making good to be its original conditions. L.S.	Rs.	5,00,000
5 6	Provision for carriage of material L.S.	Rs.	2,00,000
_	20 Nos. 2 Rs. 1000.00 each	Rs.	20,000
4	providing and fixing indicating plates for sluice valves air valves.	Da	00.000
1	9 Nos. @ Rs. 10000/- each	Rs.	90,000
3	Providing and fixing Air valves and scour valves including cost of rick masonry chamber complete.		
	50 mm i/d 3 No. @ Rs. 11500/- each	Rs.	34,500
	80 mm i/d 1 Nos. @ Rs. 12500/- each	Rs.	12,500
2	Providing and fixing sluice valves including cost of brick masonry chamber complete in all respect.	e	
	40 dia 8 RM @ Rs. 92/- Per M.	Rs.	736
	50 dia 215 RM @ Rs. 144/- Per M.	Rs.	30,960
	65 dia 11 RM @ Rs. 350/- Per M.	Rs.	3,850
	Flushing		3,300
	65 MM i/d 208.00 M @ Rs. 600.00 Per M 50 MM i/d 11.00 M @ Rs. 500. Per M	KS.	1,24,800 5,500
	80 mm i/d 11.00 M @ Rs. 1050.00 Per M	Rs.	11,550
	Drinking	D-	11.550
	including cost of excavation complete (ISI marked).		
1	Providing laying, jointing and testing DI/CI pipes		

Say in Lakhs Rs.

Sub Work No. 1
Sub Head No. 4

**Water supply**Fire Ring Main

1	Providing, laying, jointing & Testing 150 mm dia M.S.		
11	Pipe (Fire Ring Main) including cost of excavation		
	welding etc. competed in all respect.		
	150 mm dia MS pipe 271 RM @ Rs. 1800/-	Rs.	4,87,800
2	Providing and fixing fire hydrants complete with masonry chambers.		1,01,000
	3 Nos. @ Rs. 9500/- each	Rs.	28,500
3	Providing and fixing indicating plates for fire hydrants.		20,000
	3 Nos. @ Rs. 1050/- each	Rs.	3,150

Total Rs.

5,19,450

Say in Lakhs Rs.

5.20

### Sub Work No. 3

S.W. Drainage

6	Provision for connection with HUDA	Rs.	1,00,000
	1,00,000/-	Rs.	2,00,000
5	Provision for Rain Water Harvesting well 2 Nos. @		<u> </u>
	materials etc. and other unforeseen items. L.S.	Rs.	1,00,000
4	Provision for cutting the roads and carriage of		
	diversion	Rs.	1,00,000
3	Provision for lighting, watching and temporary		
2	Provision of roads gullies L.S.	Rs.	2,00,000
	48 Mtr @ Rs. 500 Per Mtr.	Rs.	24,000
	Avg. depth upto 2.0 M		
iii)	iii) 100 mm i/d		
	102 Mtr @ Rs. 600 Per Mtr.	Rs.	61,200
	Avg. depth upto 2.0 M		
ii)	200 mm i/d		
	239 Mtr @ Rs. 1105 Per Mtr.	Rs.	2,64,095
	Avg. depth upto 2.0 M		
ii)	300 mm i/d		
	complete in all respect.		
	excavation, cost of manholes, ventilating chamber etc.		
1	Providing, lowering, jointing cutting of RCC NP2 pipes and specials into trenches including cost of		

G. Total Rs. 10,49,295 Say in Lakhs Rs. 10.50

### Estimate for provision of Street Lighting

### Sub Work No. 5

Street Light

1	Providing street lighting on roads as per standard specifications complete in all respect.  Area = 8.375 Acres		~
	Area = 8.375 Acres		
	2 acres @ Rs. 85,000/- per acres		1,70,000

G. Total

Rs.

1,70,000

Say in Lakhs Rs.

1.70

### Estimate for provision of Horticulture

#### Sub Work No. 6

### Horticulture

a) Trenching the ordinary soil upto depth of 60 cm including removal and packing of serviceable material and disposing at a lead of 50 M and making up the trenched area to proper level by filling with earth mixed with manure before and after flooding trench with water including cost of imported earth.  b) Rough dressing of trenched area.  Grassing with "doob grass' including watering and maintenance of lawns free from weeds and fit for moving in rows 75.0 cm in either direction including for hedges around park and green belts (as per area c) =0.3 acres 80,000/-)  Planting of trees with tree guards on roads at 40' / 12 m intervals at 1200 m long road  Trees @ 12M c/c 357/12 = 30 Nos  Cost of one tree  Excavation Rs. 40.00 each  Manure Rs. 70.00 each  Tree Plants Rs. 60.00 each
Grassing with "doob grass' including watering and maintenance of lawns free from weeds and fit for moving in rows 75.0 cm in either direction including for hedges around park and green belts (as per area c) =0.3 acres 80,000/-)  Planting of trees with tree guards on roads at 40' / 12 m intervals at 1200 m long road  Trees @ 12M c/c 357/12 = 30 Nos  Cost of one tree  Excavation  Rs. 40.00 each  Manure  Rs. 70.00 each
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Cost of one tree  Excavation Rs. 40.00 each  Manure Rs. 70.00 each
Manure Rs. 70.00 each
Tree Plants Ps 60.00 anch
Tree Flants Rs. 60.00 each
Tree Guard Rs. 300.00 each
Total Rs. 470.00 each
30 trees @ Rs. 470.00 each Rs. 1,41,00
Planting of shrubs 3' / 1 m intervals at both sides of 370 m long road i.e. (370/1)x2= 740 Nos
Cost of one shrub/ plant
Excavation Rs. 40.00 each
Manure Rs. 70.00 each
Shrub/ Plants Rs. 30.00 each
Total Rs. 140.00 each
740 shrubs @ Rs. 140.00 each Rs. 1,03,60

G. Total Rs.

2,68,600

Say in Lakhs Rs.

2.69

Sub Work No. 7

Mtc. Charges and Resurfacing of Road

1	Provision for maintenance charges for water supply, sewerage, storm water drainage, roads, street light, horticulture etc. Complete including operation and		
	establishment charges as per HUDa norms after completion.		
	2.000 acres @ Rs. 3.80 Lakhs per acres.	Rs.	7,60,000
	Provision for repair/ replacement of paver blocks after		
	first five years of maintenance i.e. 50% of the blocks originally paved @ Rs. 450/- per Sqm.		
	50% of originally paved @ Rs. 450/- per sqm.	Rs.	4,96,409

G. Total

Rs.

12,56,409

Say in Lakhs Rs.

12.57

### **Estimate of Paved Road**

Sub	Work No. 4				Road Upto PC
	Width of road	length of road	Paved width	UOM	Area in Sqm.
		(In Mtr.)	mtr.		9867
	A	В	С		D= B x C

6 mtr. SqMtr 357 6 2,142 Add 3% for curves SqMtr 64 2,206 Total SqMtr

			Amount in Rs.
1	Providing for levelling, earth filling/cutting as per site conditions LS @ Rs. 70,000/ acres Area 2.000 acres.	Rs.	1,40,000
2	i) Construction of road by provisioning granular sub base 300 mm as per MORT & H specification conforming to clause 401 grading II as per table 400.10	Rs.	6,61,878
ii)	Providing, laying spreading and compacting hand broken, crushed stone agg. to wet mix macadam conforming to physical requirment laid in 400 of MORT& H specification in two layer compacted to 250 mm (125+125) by taking 1.32 time of the thickness of two layers including provisioning of	Rs.	6,61,878
iii)	80 mm thick Paver Block (2,206 Sqm. @ Rs.450/- per Sqm.)	Rs.	9,92,817
3	Providing cement concrete pavement for parking in precast PCC tiles (1:1:5:3)		
i)	615 Sqmtr. @ Rs. 350/- per sqm.	Rs.	2,15,250
4	Provision of guide maps. L.S.	Rs.	50,000
5	Provision of road signages/ indicator board	Rs.	75,000
6	Provision of carriage of material and unforeseen item.  G. Total	Rs.	50,000 <b>28,46,823</b>
			,,

Say in Lakhs.

Rs.

28.47

C.O. to Abstract of Final Cost

WATER SUPPLY (Sub work No 1) ABSTRACT OF COST.						
1	Sub-head No 1	Head Works	Rs.	24.70	Lakhs	
2	Sub-head No 2	Pumping Machinery	Rs.	15.60	Lakhs	
3	Sub-head No 3	Distribution System	Rs.	14.63	Lakhs	
4	Sub-head No 4	Fire Ring Main	Rs.	5.20	Lakhs	
		G.Total	Rs.	60.13	Lakhs	

		FINAL ABSTRACT OF COST.			*0
1	Sub Work No. 1	Water Supply	Rs.	60.13	Lakhs
2	Sub Work No. 2	Sewerage	Rs.	32.46	Lakhs
3	Sub Work No. 3	Storm Water Drainage	Rs.	10.50	Lakhs
4	Sub Work No. 4	Road and footpath	Rs.	28.47	Lakhs
5	Sub Work No. 5	Street Lighting	Rs.	1.70	Lakhs
6	Sub Work No. 6	Horticulture	Rs.	2.69	Lakhs
7	Sub Work No. 7	Mtc. Charges for repairs to be carried after 5 years	Rs.	12.57	Lakhs
		Total	Rs.	148.52	Lakhs
		Add 10% departmental charges/ price escalation/ unforeseen item/ and P.E./ Admn charges	Rs.	14.85	Lakhs
		G.Total	Rs.	163.37	Lakhs
		Say	Rs.	164.00	Lakhs

Cost/Gross acre (in lakhs/acre) = 164.00/2.00 = Rs.82 Lakhs/acres.