

M/s MRG INFRA BUILD PVT. LTD.

COST ESTMATE - AFFORDABLE HOUSING PROJECT, SEC-89, GURGAON

		BUA Area Sq.ft	670284	Project Value (Cr.)	
		Cost Per Sq.ft	1854	124.25	
		Land Cost	Cr.	60.00	
		Development + Land Cost	Cr.	184.25	
	CONSTRUCTION COST	Rate/ Sqft.	Built-up Area	Cost (Rs.)	Remarks
A. 1	Consultancy	35.00	670284	23,459,953	
2	Approvals	30.00	670284	20,108,531	
3	Mass Excavation	10.00	670284	6,702,844	
4	Civil & Structure Works	220.00	546686	120,271,026	
5	Finishing & Interior Works	130.00	670284	87,136,968	
6	Internal Plumbing	60.00	670284	40,217,062	
7	External Plumbing	50.00	670284	33,514,218	
8	Internal Electrification	50.00	670284	33,514,218	
9	External Electrification	40.00	670284	26,811,375	
10	Fire Fighting Works	25.00	670284	16,757,109	
11	Façade / External Doors & Windows	20.00	670284	13,405,687	
12	External Development Works & Landscaping	55.00	670284	36,865,640	
13	Lifts / Elevators	34.02	670284	22,800,000	
	Sub Total A	718.45		481,564,630	
B	FOC Material				
1	Reinforcement	200.00	670284	134,056,873	
2	Cement	112.50	670284	75,406,991	
3	RMC	130.00	670284	87,136,968	
3A	ADMIXTURE FOR SSC CONCRETE	16.00	670284	10,724,550	
4	Aluminium Shuttering / Tools & Plants	35.00	670284	23,459,953	
5	Door Frames	9.00	670284	6,032,559	
6	Flush Door Shutters	14.00	670284	9,383,981	
7	Tile & Stone	50.00	670284	33,514,218	
8	Shaft Doors	5.00	670284	3,351,422	
9	Hardware	5.00	670284	3,351,422	
10	Sanitary Fittings	22.00	670284	8,772,000	
11	Fire Doors	11.00	670284	7,373,128	
12	Electrical Items (Internal)	-	-	-	
13	Electrical Items (External) High side	66.00	670284	44,238,768	
	Sub Total B	666.59		446,802,833	
	Total Direct Cost Rs. (A+B)	1,385.04		928,367,463	
C	Indirect Cost (Miscellaneous cost)				
1	Marketing cost @4%	55.40	4.0%	37,134,699	
2	Prelims and staff @3.5%	48.48	3.5%	32,492,861	
3	Contingency @3%	41.55	3.0%	27,851,024	
4	Insurance @0.5%	6.93	0.5%	4,641,837	
5	EDC charges @0.5%	104.43	7.5%	70,000,000	
6	Interest liabilities etc.	211.85	15.3%	142,000,000	
	Sub Total C	468.64		314,120,421	
	GRAND TOTAL Amount (Rs.) excluding all type of taxes	1,853.67		1,242,487,884	
	GRAND TOTAL Value(Cr.) excluding all type of taxes and land cost.			124.25	Cr.
	NOTE: (GST to be extra)				
	Steel Basic Rate - 38 per Kgs.				
	Cement - 250/ Bag				
	RMC Basic Rate - 2500/- Cum				
	Tile Basic Rate - 22/ Sqft.				
	Stone Basic Rate - Rs. 55/ sqft.				