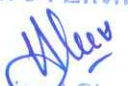


PART – I – TENTATIVE QUARTERLY SCHEDULE OF FINANCIAL PROGRESS OF INFRASTRUCTURE & SERVICES															
Infrastructure Services															
Sr. No.	Particulars	Estimated Cost(In Lacs)	Incurred Cost(In Lacs)	% Completion till the date of application	Tentative completion date	2020			2021			2022			
						Apr-June	July-Sep	Oct-Dec	Jan-Mar	Apr-June	July-Sep	Oct-Dec	Jan-Mar	Apr-June	July-Sep
1	Roads and Pavements	8.00	0.00	0%	Apr-22	-	-	-	-	-	0.80	3.20	3.20	0.80	-
2	Parking	1.00	0.00	0%	Apr-22	-	-	-	-	-	0.10	0.40	0.40	0.10	-
3	Water Supply	6.20	0.00	0%	Apr-22	-	-	-	-	-	0.62	2.48	2.48	0.62	-
4	Sewerage	4.50	0.00	0%	Apr-22	-	-	-	-	-	0.45	1.80	1.80	0.45	-
5	Electrification	1.50	0.00	0%	Apr-22	-	-	-	-	-	0.15	0.60	0.60	0.15	-
6	Storm Water drainage	2.80	0.00	0%	Apr-22	-	-	-	-	-	0.28	1.12	1.12	0.28	-
7	Parks	0.40	0.00	0%	Apr-22	-	-	-	-	-	0.04	0.16	0.16	0.04	-
8	Street Light	NA	NA	NA	Apr-22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
9	Renewable energy system	NA	NA	NA	Apr-22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10	Security and Firefighting services	4.20	0.00	0%	Apr-22	-	-	-	-	-	0.42	1.68	1.68	0.42	-
11	STP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
12	Underground tank	3.20	0.00	0%	Apr-22	-	-	-	-	-	0.32	1.28	1.28	0.32	-
13	Rain water harvesting	1.34	0.00	0%	Apr-22	-	-	-	-	-	0.13	0.54	0.54	0.13	-
14	Electrical sub station	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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Part-I Tentative quarterly schedule of physical progress stage wise (in case of group housing/ commercial colony)													
Tower wise: Market Walk Block A													
Sr. No.	Particulars	% of completion till the date of application	Tentative completion date	2020			2021				2022		
				Apr-June	July-Sep	Oct-Dec	Jan-Mar	Apr-June	July-Sep	Oct-Dec	Jan-Mar	Apr-June	July-Sep
1	Sub structure (inclusive of excavation, foundation, basements, water proofing, etc.)	0%	13-Dec-20	10%	45%	45%	-	-	-	-	-	-	-
2	Super structure (slabs, brick work, block work, stair case, lift wells, machine rooms, water tank, etc.)	0%	30-Sep-21	-	-	10%	30%	30%	30%	-	-	-	-
3	MEP												
	(a) Mechanical (lifts, ventilation, etc.)	0%	19-Mar-22	-	-	-	-	-	30%	35%	35%	-	-
	(b) Electrical (conduiting, wiring, fixtures, etc.)	0%	18-May-22	-	-	-	-	-	-	35%	40%	25%	-
	(c) Plumbing & Firefighting (piping, pumps and pump room, fixtures, etc.)	0%	18-May-22	-	-	-	-	-	-	35%	40%	25%	-
4	Finishing												
	(a) Internal (plaster, tilling, flooring, painting, etc. within units and common areas)	0%	8-Jan-22	-	-	-	-	-	30%	50%	20%	-	-
	(b) External (plaster, painting, facade, etc.)	0%	8-Jul-22	-	-	-	-	-	-	-	40%	40%	20%

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PART – I –TENTATIVE QUARTERELY SCHEDULE OF PHYSICAL PROGRESS OF INFRASTRUCTURE & SERVICES													
Infrastructure													
Services				2020			2021				2022		
Sr. No.	Particulars	% Completion till the date of application	Tentative completion date	Apr-June	July-Sep	Oct-Dec	Jan-Mar	Apr-June	July-Sep	Oct-Dec	Jan-Mar	Apr-June	July-Sep
1	Roads and Pavements	0%	Apr-22	-	-	-	-	-	10%	40%	40%	10%	-
2	Parking	0%	Apr-22	-	-	-	-	-	10%	40%	40%	10%	-
3	Water Supply	0%	Apr-22	-	-	-	-	-	10%	40%	40%	10%	-
4	Sewerage	0%	Apr-22	-	-	-	-	-	10%	40%	40%	10%	-
5	Electrification	0%	Apr-22	-	-	-	-	-	10%	40%	40%	10%	-
6	Storm Water drainage	0%	Apr-22	-	-	-	-	-	10%	40%	40%	10%	-
7	Parks	0%	Apr-22	-	-	-	-	-	10%	40%	40%	10%	-
8	Street Light	NA	Apr-22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
9	Renewable energy system	NA	Apr-22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10	Security and Firefighting services	0%	Apr-22	-	-	-	-	-	10%	40%	40%	10%	-
11	STP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
12	Underground tank	0%	Apr-22	-	-	-	-	-	10%	40%	40%	10%	-
13	Rain water harvesting	0%	Apr-22	-	-	-	-	-	10%	40%	40%	10%	-
14	Electrical sub station	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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