

TDI MENSION PRIVATE LIMITED

Sr. No.	Particular	Expenditure Incurred till the Date of Application	Expenditure to be Made in each Quarter (In LACS)					Total Expenditure Start to End (In LACS)
			OCT-DEC'19	JAN-MARCH'20	MARCH-JUNE'20	JULY-SEP'20		
1	Roads & Pavements	0	60.1	60.1	60.1	20.0	200.4	
2	Water Supply System	0	7.5	7.5	7.5	2.5	25.1	
3	Sewerage Treatment & Garbage Disposal	0	11.3	11.3	11.3	3.8	37.6	
4	Electricity Supply System Including Street Lights	0	33.8	33.8	33.8	11.3	112.7	
5	Strom Water Drainage	0	15.0	15.0	15.0	5.0	50.1	
6	Parks & Playgrounds	0	7.5	7.5	7.5	2.5	25.1	
7	Boundary Wall, Gate & Guard Room	0	15.0	15.0	15.0	5.0	50.1	
			150.3	150.3	150.3	50.1	501.0	