

M/S SOHA DEVELOPERS PRIVATE LIMITED												
Expenditure to be Made in each Quarter (in Lacs)												
Sr. No	Particulars	Expenditure Incurred till the date of Application	Oct - Dec 2019	Jan - March 2020	April - June 2020	July - Sep 2020	Oct - Dec 2020	Jan - March 2021	April - June 2021	July - Sep 2021	Oct - Dec 2021	Total Expenditure Start to End (In Lacs)
1	Roads & Pavements	-	15.87	15.87	15.87	15.87	15.87	15.87	15.87	15.87	15.87	142.81
2	Water Supply System	-	7.24	7.24	7.24	7.24	7.24	7.24	7.24	7.24	7.24	65.19
3	Sewerage Treatment & Garbage Disposal	-	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	80.13
4	Electricity Supply System including Street Light	-	16.98	16.98	16.98	16.98	16.98	16.98	16.98	16.98	16.98	152.85
5	Strom Water Drainage	-	5.83	5.83	5.83	5.83	5.83	5.83	5.83	5.83	5.83	52.43
6	Parks & Playgrounds	-	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	25.75
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	0.00
10	Boundary Wall , Gate & Guard Room	-	15.84	15.84	15.84	15.84	15.84	15.84	15.84	15.84	15.84	142.57
11	Other	-	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.37	12.36
	TOTAL		74.90	74.90	74.90	74.90	74.90	74.90	74.90	74.90	74.90	674.08

For Soha Developers Pvt. Ltd.


Director/Auth. Signatory