

| PART – I – TENTATIVE QUARTERLY SCHEDULE OF PHYSICAL PROGRESS OF INFRASTRUCTURE & SERVICES                                |                                    |                                                     |                           |          |          |         |         |          |          |         |         |          |          |         |         |
|--------------------------------------------------------------------------------------------------------------------------|------------------------------------|-----------------------------------------------------|---------------------------|----------|----------|---------|---------|----------|----------|---------|---------|----------|----------|---------|---------|
|                                                                                                                          |                                    |                                                     |                           | 2019     |          |         | 2020    |          |          | 2021    |         |          | 2022     |         |         |
| Infrastructure                                                                                                           |                                    |                                                     |                           |          |          |         |         |          |          |         |         |          |          |         |         |
| Services                                                                                                                 |                                    |                                                     |                           |          |          |         |         |          |          |         |         |          |          |         |         |
| Sr. No.                                                                                                                  | Particulars                        | % of Physical Progress till the date of application | Tentative completion date | Apr-June | July-Sep | Oct-Dec | Jan-Mar | Apr-June | July-Sep | Oct-Dec | Jan-Mar | Apr-June | July-Sep | Oct-Dec | Jan-Mar |
| 1                                                                                                                        | Roads and Pavements                | 63%                                                 | Sep-20                    | 4.00%    | 4.80%    | 4.20%   | 8.00%   | 8.00%    | 8.00%    | -       | -       | -        | -        | -       | -       |
| 2                                                                                                                        | Parking                            | 31%                                                 | Nov-20                    | -        | -        | -       | -       | -        | 33.00%   | 36.00%  | -       | -        | -        | -       | -       |
| 3                                                                                                                        | Water Supply                       | 63%                                                 | Sep-20                    | 5.17%    | 5.17%    | 5.17%   | 6.39%   | 6.90%    | 8.20%    | -       | -       | -        | -        | -       | -       |
| 4                                                                                                                        | Sewerage                           | 66%                                                 | Jun-20                    | 6.00%    | 6.65%    | 6.65%   | 6.20%   | 8.50%    | -        | -       | -       | -        | -        | -       | -       |
| 5                                                                                                                        | Electrification                    | 33%                                                 | Feb-21                    | -        | -        | -       | -       | 16.25%   | 16.25%   | 16.50%  | 18.00%  | -        | -        | -       | -       |
| 6                                                                                                                        | Storm Water drainage               | 50%                                                 | Dec-20                    | 7.00%    | 7.40%    | 7.60%   | 7.65%   | 6.90%    | 6.95%    | 6.50%   | -       | -        | -        | -       | -       |
| 7                                                                                                                        | Parks and Play grounds             | NA                                                  | NA                        | NA       | NA       | NA      | NA      | NA       | NA       | NA      | NA      | NA       | NA       | NA      | NA      |
| 8                                                                                                                        | Street Light                       | 0%                                                  | Feb-21                    | -        | -        | -       | -       | -        | -        | 40.00%  | 60.00%  | -        | -        | -       | -       |
| 9                                                                                                                        | Renewable energy system            | 0%                                                  | Feb-22                    | -        | -        | -       | -       | -        | -        | -       | -       | 23.30%   | 23.30%   | 23.30%  | 30.10%  |
| 10                                                                                                                       | Security and Firefighting services | 76%                                                 | Sep-20                    | 1.80%    | 5.15%    | 5.15%   | 4.00%   | 4.50%    | 3.40%    | -       | -       | -        | -        | -       | -       |
| 11                                                                                                                       | STP                                | NA                                                  | NA                        | NA       | NA       | NA      | NA      | NA       | NA       | NA      | NA      | NA       | NA       | NA      | NA      |
| 12                                                                                                                       | Underground tank                   | 73%                                                 | Jun-20                    | 4.00%    | 5.00%    | 6.00%   | 6.00%   | 6.00%    | -        | -       | -       | -        | -        | -       | -       |
| 13                                                                                                                       | Rain water harvesting              | 45%                                                 | Sep-20                    | 6.00%    | 10.50%   | 10.50%  | 7.00%   | 10.50%   | 10.50%   | -       | -       | -        | -        | -       | -       |
| 14                                                                                                                       | Electrical sub station             | 30%                                                 | Dec-21                    | -        | -        | -       | -       | -        | -        | -       | 10.00%  | 20.00%   | 20.00%   | 20.00%  | -       |
| B1 – Community building to be transferred to RWA                                                                         |                                    |                                                     |                           |          |          |         |         |          |          |         |         |          |          |         |         |
|                                                                                                                          | Community Centre                   | NA                                                  | NA                        | NA       | NA       | NA      | NA      | NA       | NA       | NA      | NA      | NA       | NA       | NA      | NA      |
| B2 – Community sites to be sold to third party or to be retained by promoter or to be transferred to competent authority |                                    |                                                     |                           |          |          |         |         |          |          |         |         |          |          |         |         |
| 1                                                                                                                        | Schools                            | NA                                                  | NA                        | NA       | NA       | NA      | NA      | NA       | NA       | NA      | NA      | NA       | NA       | NA      | NA      |
| 2                                                                                                                        | Club house                         | NA                                                  | NA                        | NA       | NA       | NA      | NA      | NA       | NA       | NA      | NA      | NA       | NA       | NA      | NA      |
| 3                                                                                                                        | Hospital & Dispensary              | NA                                                  | NA                        | NA       | NA       | NA      | NA      | NA       | NA       | NA      | NA      | NA       | NA       | NA      | NA      |
| 4                                                                                                                        | Shopping Areas                     | NA                                                  | NA                        | NA       | NA       | NA      | NA      | NA       | NA       | NA      | NA      | NA       | NA       | NA      | NA      |
| 5                                                                                                                        | Others                             | NA                                                  | NA                        | NA       | NA       | NA      | NA      | NA       | NA       | NA      | NA      | NA       | NA       | NA      | NA      |

For VATIKA LIMITED

  
 Authorised Signatory