

# Gupta Ajay & Co.

CHARTERED ACCOUNTANT



## TO WHOM SO EVER IT MAY CONCERN

We have verified the Books of Accounts and other related records maintained and explanations as given to us by **DLF Limited**, (PAN No-AAACD3494N) having its office at 3<sup>RD</sup> Floor, Shopping Mall, Arjuna Marg, DLF City Phase -I, Gurgaon, Haryana-122001. We here by certify that the following Particulars for the Project, **ULTIMA PROJECT PHASE-II**, Gurgaon as on 31<sup>st</sup> March 2019.

<b>ULTIMA PROJECT - Phase -II</b>			<b>as on 31st March'2019</b>
<b>Particulars</b>	<b>9 Towers (A,B,C,D,F,G,N,Q,R)</b>		
	<b>Estimated in Lacs</b>	<b>Actual spent in Lacs</b>	
Area	1,163,041	221,603	
Project Revenue			
- Actual Sales	17,735	17,735	
- Vacat Sales	78,139		
<b>Total Revenue</b>	<b>95,874</b>	<b>17,735</b>	
Project Cost			
- Land Cost	6,425	6,425	
- EDC / IDC	2,941	2,941	
- IDW	641	641	
- Construction Cost	58,684	36,950	
- Other Cost	607	607	
<b>Total Cost</b>	<b>69,298</b>	<b>47,564</b>	
Market Budget	4,055	556	
<b>Total Cost with market budget</b>	<b>73,352</b>	<b>48,120</b>	
Margin	22,522		
Collection from customers	15,576		

For **Gupta Ajay & Co.**

(Chartered Accountant)

FRN. -027372N

**Ajay Gupta**

Proprietor

M. No. - 501658

CN.19501658AAAACA4558

Place: New Delhi

Dated: 09/07/2019

