

## ESPANIA - 1 (HEIGHTS)

### Expenditure to be made in each quarter ( In Lacs )

S.N.	Particulars	Expenditure Incurred till the date of Application ( UPTO JUNE 2019 )	July-Sep. 2019	Oct.-Dec. 2019	Jan-Mar 2020	April-June 2020	July-Sep. 2020	Oct.-Dec. 2020	Jan.-Mar. 2021	Total Expenditure Start to End (In Lacs)
1	Roads & Payments	269	34	34						337
2	Water & Supply System	126								126
3	Sewerage Treatment & Garbage Disposal	37	19	19						75
4	Electricity Supply System including street Light.	745	25	25	25	30	25	50		925
5	Strom Water Drainage	600								600
6	Parks & Playgrounds	8	11	11						30
7	Club House / Community Centre	197		25	25					247
8	Shopping Area	27								27
9	Residential Building (if any)	11982	125	127	100					12334
10	Boundary Wall, Gate & Guard Room	100	12	11						123
11	Lift	680								680
12	Basement	795	5							800
13	EWS	327	75							402
14	Security Fire Fighting	493								493
15	Renewable Energy System			37						37
	<b>TOTAL</b>	<b>16386</b>	<b>306</b>	<b>289</b>	<b>150</b>	<b>30</b>	<b>25</b>	<b>50</b>	<b>0</b>	<b>17236</b>