

Particulars	2025		2026				2027				2028				2029				2030				2031				2032	Total
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
	Jul-Sep 25	Oct-Dec 25	Jan-Mar 26	Apr-Jun 26	Jul-Sep 26	Oct-Dec 26	Jan-Mar 27	Apr-Jun 27	Jul-Sep 27	Oct-Dec 27	Jan-Mar 28	Apr-Jun 28	Jul-Sep 28	Oct-Dec 28	Jan-Mar 29	Apr-Jun 29	Jul-Sep 29	Oct-Dec 29	Jan-Mar 30	Apr-Jun 30	Jul-Sep 30	Oct-Dec 30	Jan-Mar 31	Apr-June 31	Jul-Sep 31	Oct-Dec31	Jan-Mar 32	
Internal Roads and Pavements													7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	5%	2%	100.00%
Water Supply system																	9%	9%	9%	9%	10%	12%	11%	10%	8%	7%	3%	100.00%
Storm Water drainage																3%	9%	9%	9%	9%	10%	12%	11%	10%	8%	7%	1%	100.00%
Sewerage system																	9%	9%	9%	9%	10%	12%	11%	10%	8%	7%	3%	100.00%
Street Lighting																	9%	9%	9%	9%	10%	12%	11%	10%	8%	7%	3%	100.00%
Electricity supply system																		10%	10%	10%	10%	10%	10%	10%	10%	11%	6%	100.00%
Security and fire-fighting													7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	10%	8%	7%	6%	2%	100.00%
Renewable energy system																		10%	10%	10%	11%	11%	13%	10%	10%	7%	5%	100.00%
Parking																				13%	13%	17%	16%	13%	13%	13%	5%	100.00%
STP							1%	1%	1%	3%	3%	3%	3%	4%	4%	4%	5%	5%	6%	6%	6%	7%	7%	9%	9%	9%	4%	100.00%
Underground water tank							1%	1%	1%	3%	3%	3%	3%	4%	4%	4%	5%	5%	6%	6%	6%	7%	7%	9%	9%	9%	4%	100.00%
Rain water harvesting							1%	1%	1%	3%	3%	3%	3%	4%	4%	4%	5%	5%	6%	6%	6%	7%	7%	9%	9%	9%	4%	100.00%
Softscape																												100.00%
Hardscape																								25%	25%	25%	25%	100.00%
Electrical sub station																3%	9%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	100.00%
Signages																							10%	10%	10%	7%	1%	100.00%
Landscape/Play Ground and Parks																					10%	13%	13%	13%	20%	18%	13%	100.00%
Highside															6%	9%	9%	9%	9%	9%	15%	10%	15%	11%	9%	9%	6%	100.00%
Club/Community centre								3%	3%	5%	5%	7%	7%	7%	7%	7%	7%	6%	5%	5%	5%	5%	4%	4%	3%	3%	2%	100.00%
BC- 1 / RETAIL																					10%	15%	15%	15%	15%	10%	5%	100.00%
Others																0%	10%	10%	10%	10%	10%	10%	10%	10%	8%	7%	2%	100.00%



	2025		2026				2027				2028				2029				2030				2031				2032
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
Tower 1																											
Substructure	1%	3%	5%	5%	15%	15%	15%	15%	11%	10%	5%																
Superstructure											5%	5%	10%	10%	10%	10%	10%	10%	10%	10%	9%	1%					
Finishing														2%	3%	5%	8%	8%	10%	10%	10%	10%	10%	8%	8%	8%	2%
MEP															5%	5%	8%	8%	10%	10%	10%	10%	10%	10%	6%	5%	3%
Tower 2																											
Substructure	1%	3%	5%	5%	15%	15%	15%	15%	11%	10%	5%																
Superstructure											5%	5%	10%	10%	10%	10%	10%	10%	10%	10%	9%	1%					
Finishing														2%	3%	5%	8%	8%	8%	10%	10%	10%	10%	8%	8%	8%	2%
MEP															5%	5%	8%	8%	10%	10%	10%	10%	10%	10%	6%	5%	3%
Tower 3																											
Substructure	1%	3%	5%	5%	15%	15%	15%	15%	11%	10%	5%																
Superstructure											5%	5%	10%	10%	10%	10%	10%	10%	10%	10%	9%	1%					
Finishing														2%	3%	5%	8%	8%	8%	10%	10%	10%	10%	8%	8%	8%	2%
MEP															5%	5%	8%	8%	10%	10%	10%	10%	10%	10%	6%	5%	3%
Tower 4																											
Substructure	1%	3%	5%	5%	15%	15%	15%	15%	11%	10%	5%																
Superstructure											5%	5%	10%	10%	10%	10%	10%	10%	10%	10%	9%	1%					
Finishing														2%	3%	5%	8%	8%	8%	10%	10%	10%	10%	8%	8%	8%	2%
MEP															5%	5%	8%	8%	10%	10%	10%	10%	10%	10%	6%	5%	3%
Total																											
Substructure	1%	3%	5%	5%	15%	15%	15%	15%	11%	10%	5%																
Superstructure											5%	5%	10%	10%	10%	10%	10%	10%	10%	10%	9%	1%					
Finishing														2%	3%	5%	8%	8%	8%	10%	10%	10%	10%	8%	8%	8%	2%
MEP															5%	5%	8%	8%	10%	10%	10%	10%	10%	10%	6%	5%	3%

