

S.no	Name of facility	Percentages	Amount to be Spent (INR Lacs)	Jul'25-Sep'25	Oct'25-Dec'25	Jan'26-Mar'26	Apr'26-Jun'26	Jul'26-Sep'26	Oct'26-Dec'26	Jan'27-Mar'27	Apr'27-Jun'27	Jul'27-Sep'27	Oct'27-Dec'27	Jan'28-Mar'28	Apr'28-Jun'28	Jul'28-Sep'28	Oct'28-Dec'28	Jan'29-Mar'29	Apr'29-Jun'29	Jul'29-Sep'29	Oct'29-Dec'29	Jan'30-Mar'30	Apr'30-Jun'30
Infra Development																							
1	Internal road and pavements	11%	596	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	7%
2	Earthwork	5%	271	14	14	14	14	14	14	14	14	19	7%	8%	8%	8%	10%	10%	10%	0	0	0	0
3	Water supply system	4%	217	0	0	0	0	0	0	0	0	11	11	11	17	17	33	33	33	15	15	11	11
4	Storm water drainage	5%	271	0	0	0	0	0	0	0	0	14	14	14	22	22	27	27	41	24	14	0	0
5	Sewerage system	3%	163	0	0	0	0	0	0	0	0	8	8	8	15%	10%	10%	15%	5%	5%	0	0	0
6	Street lighting	1%	54	0	0	0	0	0	0	0	0	13	24	16	16	16	24	11	8	8	0	0	0
7	Electricity Supply System	30%	1626	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Firefighting	1%	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Parking	1%	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	STP	8%	434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Underground water tank	6%	325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Rain water harvesting	4%	217	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Landscape	13%	705	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Electrical substation	8%	434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total			5,419.30	14	14	14	22	22	35	46	62	108	191	249	372	363	328	358	831	761	759	577	294

DLF HOME DEVELOPERS LTD. submitted in RERA for Central 84.

Authorised Signatory