

DEEN DAYAL AWASYOJNA AFFORDABLE PLOTTED COLONY SECTOR-2, SOHNA (5.775 ACRE) INFRASTRUCTURE																	
Particular	Expenditure incurred till the Date	2025			2026				2027				2028				Total Amounts in Lacs
		Apr-June 2025	July-Sep 2025	Oct-Dec 2025	Jan-Mar 2026	Apr-June 2026	July-Sep 2026	Oct-Dec 2026	Jan-Mar 2027	Apr-June 2027	July-Sep 2027	Oct-Dec 2027	Jan-Mar 2028	Apr-June 2028	July-Sep 2028	Oct-Dec 2028	
Services																	
Roads and Pavements	90.8	0.00	0.00	30.92	28.56	26.21	22.85	20.67	18.96	17.49	16.31	15.14	13.96	13.78	10.60	9.42	335.67
Water Supply System	24	25.95	28.90	30.38	28.24	26.66	25.67	27.42	19.58	10.42	9.47	8.52	7.58	7.26	5.68	3.79	289.52
Sewage System & Garbage Disposal	22.4	30.57	28.30	24.55	22.64	20.26	20.05	18.54	9.20	8.49	7.78	7.07	6.37	5.70	5.37	4.28	241.57
Electrical Supply System	6.13	4.67	4.36	4.05	0.00	3.73	2.56	0.00	0.00	2.08	0.00	1.80	0.00	0.00	1.77	0.00	31.15
Storm Water Drainage	14.2	4.65	4.26	5.04	4.88	4.65	4.57	4.43	4.26	4.11	3.95	3.88	3.80	3.55	3.72	3.64	77.59
Parks and Play Grounds	1.04	0.00	1.81	0.50	1.69	0.00	1.58	0.00	1.46	0.00	1.35	0.00	1.24	0.00	0.63	0.00	11.30
Total	158.57	65.84	67.63	95.44	86.01	81.51	77.28	71.06	53.46	42.59	38.86	36.41	32.95	30.29	27.77	21.13	986.80
Maintenance Services																	
Grand total																	986.80

57.26177713

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Services																	
Roads and Pavements	57.26	0.0%	0.0%	32.4%	33.2%	32.2%	29.6%	29.1%	35.5%	41.1%	42.0%	41.6%	42.4%	45.5%	38.2%	44.6%	335.67
Water Supply System	15.14	39.4%	42.7%	31.8%	32.8%	32.7%	33.2%	38.6%	36.6%	24.5%	24.4%	23.4%	23.0%	24.0%	20.5%	17.9%	289.52
Sewage System & Garbage Disposal	14.13	46.4%	41.8%	25.7%	26.3%	24.9%	25.9%	26.1%	17.2%	19.9%	20.0%	19.4%	19.3%	18.8%	19.3%	20.3%	241.57
Electrical Supply System	3.87	7.1%	6.4%	4.2%	0.0%	4.6%	3.3%	0.0%	0.0%	4.9%	0.0%	4.9%	0.0%	0.0%	6.4%	0.0%	31.15
Storm Water Drainage	8.96	7.1%	6.3%	5.3%	5.7%	5.7%	5.9%	6.2%	8.0%	9.7%	10.2%	10.7%	11.5%	11.7%	13.4%	17.2%	77.59
Parks and Play Grounds	0.66	0.0%	2.7%	0.5%	2.0%	0.0%	2.0%	0.0%	2.7%	0.0%	3.5%	0.0%	3.8%	0.0%	2.3%	0.0%	11.30
Total	16.07	6.67	6.85	9.67	8.72	8.26	7.83	7.20	5.42	4.32	3.94	3.69	3.34	3.07	2.81	2.14	986.80

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