

Post Chart Progress along with percentage and cost

Sr. No.	Name of the Facility	Start Date	End date	Amount (Lakhs)	April-June 2025	July-Sep 2025	Oct-Dec 2025	Jan-Mar 2026	April-June 2026	July-Sep 2026	Oct-Dec 2026	Jan-Mar 2027	April-June 2027	July-Sep 2027	Oct-Dec 2027	Jan-Mar 2028	April-June 2028	July-Sep 2028	Oct-Dec 2028	Jan-Mar 2029
1	Irrigation works	01.07.2027	01.03.2028	166.83								33.33	27.77	24.81	13.96	0.13				
	Amount IN Lakhs											55.60	46.53	41.39	23.29	0.22				
2	Water supply system	30.06.2025	31.12.2026	92			51.23	25.64	6.41	6.41	10.26									
	Amount IN Lakhs						47.13	23.99	5.90	5.9	9.43									
3	Storm Water Drainage	02.04.2025	30.06.2026	103.59	32.05	25.64	25.64	6.41	10.26											
	Amount IN Lakhs				33.20	26.56	26.56	6.44	10.63											
4	Sanitary treatment System	02.04.2025	30.06.2026	130.52	35.21	23.47	23.47	11.74	6.10											
	Amount IN Lakhs				45.26	30.08	30.08	15.32	7.89											
5	Street Lighting	01.07.2028	03.01.2029	38														50	49	1
	Amount IN Lakhs																	19	18.62	0.88
6	Play grounds and parks	01.07.2027	30.06.2028	7.6																
	Amount IN Lakhs																			
7	Electricity Supply System	01.10.2027	03.01.2029	128																
	Amount IN Lakhs																			
	Amount IN Lakhs																			

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