

Sec -9 IMT Manesar- JMS The Majestic

PART – I –QUARTERELY SCHEDULE OF PHYSICAL PROGRESS

Tentative quarterly schedule of physical progress stage wise

% PROGRESS QTRWISE																		
S. No.	Particulars	Qty	Tentative Start Dates	End dates	Budget	Apr-June, 2025	Jul-Sept 2025	Oct-Dec, 2025	Jan-Mar, 2026	Apr-Jun, 2026	Jul-Sep, 2026	Oct-Dec, 2026	Jan-Mar, 2027	Apr-Jun, 2027	Jul-Sep, 2027	Oct-Dec, 2027	Jan-Mar, 2028	Total
A	Floors (88 Flats)																	
1	Sub- Structure	100%	May-25	Dec-26	306.09	5%	5%	5%	15%	25%	25%	20%						100%
2	Super Structure	100%	May-26	Nov-27	919.95					5%	10%	10%	15%	15%	25%	20%		100%
3	Internal Finishing	100%	Nov-26	Nov-27	847.15							10%	20%	25%	25%	20%		100%
4	External Finishing	100%	Dec-26	Dec-27	239.38							10%	20%	25%	25%	20%		100%
5	Mechanical	100%	Nov-26	Dec-27	516.52							10%	20%	25%	25%	20%		100%
6	Electrical	100%	Nov-26	Dec-27	239.94							10%	20%	25%	25%	20%		100%
7	Plumbing & Fire fighting	100%	Nov-26	Dec-27	296.57							10%	20%	25%	25%	20%		100%
8	Misc Works	100%	May-25	Dec-27	506.39	5%	10%	10%	10%	10%	10%	10%	10%	10%	5%	5%	5%	100%
					3872.00													
QUATERLY EXPENDITURE STATEMENT																		
S. No.	Particulars	Qty	Tentative Start Dates	End dates	Budget	Apr-June, 2025	Jul-Sept 2025	Oct-Dec, 2025	Jan-Mar, 2026	Apr-Jun, 2026	Jul-Sep, 2026	Oct-Dec, 2026	Jan-Mar, 2027	Apr-Jun, 2027	Jul-Sep, 2027	Oct-Dec, 2027	Jan-Mar, 2028	Total
	Residential Tower																	
1	Sub- Structure	100%			306.09	15.30	15.30	15.30	45.91	76.52	76.52	61.22	0.00	0.00	0.00	0.00	0.00	306.09
2	Super Structure	100%			919.95					46.00	91.99	91.99	137.99	137.99	229.99	183.99	0.00	919.95
3	Internal Finishing	100%			847.15						0.00	84.72	169.43	211.79	211.79	169.43	0.00	847.15
4	External Finishing	100%			239.38							23.94	47.88	59.85	59.85	47.88	0.00	239.38
5	Mechanical	100%			516.52						0.00	51.65	103.30	129.13	129.13	103.30	0.00	516.52
6	Electrical	100%			239.94						0.00	23.99	47.99	59.99	59.99	47.99	0.00	239.94
7	Plumbing & Fire fighting	100%			296.57						0.00	29.66	59.31	74.14	74.14	59.31	0.00	296.57
8	Misc Works				506.39	25.32	50.64	50.64	50.64	50.64	50.64	50.64	50.64	50.64	25.32	25.32	25.32	506.39
	Total				3872.00	40.62	65.94	65.94	96.55	173.16	219.16	417.81	616.55	723.52	790.20	637.22	25.32	3872.00
	Total				3872.00	40.62	65.94	65.94	96.55	173.16	219.16	417.81	616.55	723.52	790.20	637.22	25.32	3872.00