Quarterly Expenditure For “Palm Drive”

	Total Estimate	Incurred Till Date	Balance Cost To be incurred	Year - 2025		Year - 2026				Year - 2027				Year - 2028				Year- 2029	
				Jul-Sep	Oct - Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Road and Pavements	163.18	0	163.18	16.318	32.636	32.636	32.636				32.636	16.318							
Water Supply System	166.41	0	166.41		33.282	33.282	33.282				33.282	33.282							
Sewerage treatment & garbage disposal	104.36	0	104.36			20.872	20.872		20.872			20.872	20.972						
Street Lights	24.84	0	24.84											12.41	12.41				
Storm Water Drainage	83.26	0	83.26									16.652	16.652	16.652	16.652				
Parks and Playgrounds	3.64	0	3.64													3.64			
Electrification Cost	200	0	200											40	40	40	40	40	
Maintenance Charges	192.54	0	192.54	Used after 5 year of completion certificate															
Boundary wall and Gate	555.77	0	555.77	138.942	138.942	138.942	138.942												
Miscellaneous Cost	2810.88	10.62	2800.26	175.68	175.68	175.68	175.68	175.68	175.68	175.68	175.68	175.68	175.68	175.68	175.68	175.68	175.68	175.68	175.68
Land Cost	4585.20	965.95	3619.25	226.203	226.203	226.203	226.203	226.203	226.203	226.203	226.203	226.203	226.203	226.203	226.203	226.203	226.203	226.203	226.203
EDC	177.42	94.34	83.08	20.77	20.77	20.77	20.77												
Total Expenditure	9067.5	1070.91	7996.59																

Quarterly Expenditure For “Palm Drive”

Quarterly Expenditure For “Palm Drive”